

## City of Jacksonville

## **Legislation Details**

File #: 2020-0504-E Version: 1 Name:

Type:OrdinanceStatus:EnactedFile created:7/28/2020In control:City CouncilOn agenda:9/22/2020Final action:9/22/2020

Effective date:

Title:

ORD-MC Approp Funds & Estab City of Jax, JEA, JAA, JPA, JTA, Police & Fire Pension Fund, Jax Housing Finance Auth & Downtown Vision Business Improvemt Dist Budgets & Capital Improvemt Budget for 2020-2021 FY, Capital Outlays, Carryovers, Fed Public Svc Grants, State & Fed Grant Progs; Providing for Gen Fund/GSD Funding for Salaries & Benefits; Employee Cap; Position Allocations & Temp Hrs, Projections of Forecasted Gen Fund Rev & Expenditures, Estab CIP Budget for 2020-2021 FY, the All Years Budget City Debt Mgmt Fund, Septic Tank Failure Schedule, Estab IT System Dev Plan & Budget; Provide Declaration of Intent to Reimb; Approp Funds & Adopting Budgets for 2020-2021 FY for the JEA, JIA, JPA, JTA, Police & Fire Pension Fund, JHFA & Downtown vision Business Improvement Dist; Estab Budget Restrictions; Provide for Capital Projs; Auto Allowance Restrictions, Pension Contributions, Non-Ad Valorem Assessmt for Stormwater Mgmt & an Annual Hearing Before City Council; Providing for Apvl of Non-Ad Valorem Assessmt for Solid Waste Svcs & an Annual Hearing Before City Council; Waiving 10.105 (Postage & Communication Expenses of Council Members), Ord Code, as to Postage & Communication Expenses of Council Members; Waiving Sec 126.622 (Annual Budget Appropriation), Ord Code, as to JSEB/MBE Funding Requiremts; Waiving Sec 111.183 (Taye Brown Regional Park Improvemt Trust Fund), Ord Code to use Trust Funds for Equestrian Ctr Operational Costs; Waiving the Provisions of Chapt 126 (Procurement Code), Ord Code, as to ASM Global. Procurement Policies; Providing for a Waiver of Sec106.112 (Annual Review of Fees) to Maintain Fees at 2018-2019 Level; Waive Ord 2000-1079-E as Amended by Ord 2001-795-E to Allow Funds Received for Certain Loan Repayments of VCP-Lynch, LTD. To be Deposited into the Northeast Tax Increment Dist – USD1C, Subfund 10801; Provide for Public Works Charge Back Limitations; Estab Municipal Purpose Per Sec 106.203(B), re Food & Beverage Purchasing; Limits on Pymnts to JALA; Expenditures of Stormwater Fee for Time, Equipmt, Material & Personnel; Pymt to Shands Jacksonville Not to Exceed \$30,275,594 for Indigent Care for 2020-2021; Transmit CRA Board Resos to City's CAO; Provide for 2020-2021; Recapture Review for Contribution to Subfunds with Negative Cash Balances; Providing for Use of Emerg Funds from Public Bldgs; Provide Allotmt of City Council Postage; Providing \$1,160,999 to Gateway Community Svcs and up to 7 Emergency Depts, Auth Direct Contracting & Invoking Exception to 126.107, Ord Code, and Designating JFRD and CFO to Oversee Agreemts; Providing \$400,000 to Prisoners of Christ, Inc. Auth Direct Contracting & Invoking Exception to 126.107(G), Ord Code, Oversight by Office of Grants & Compliance; Providing \$100,000 to New Hope Education and Addiction Svcs, Inc., Auth Direct Contracting & Invoking Exception 126.107(G) Ord Code; Designating Office of Grants Compliance to Oversee Proj; Providing \$400,000 to Operation New Hope; Auth Direct Contracting & Invoking Exception to 126.107(G), Ord Code, & Designating Office of Grants Compliance to Oversee Proj; Providing \$161,300 to Edward Waters College for the New Town Success Zone; Providing \$50,000 to Groundwork Jax; Auth Direct Contracting & Invoking Exception to 126.107(G), Designating Public Works Dept to Oversee Proj; Providing \$150,000 to United Way; Auth Direct Contracting & Invoking Exception to 126.1079G), & Designating Office of Grants Compliance to Oversee Proj; Providing \$156,150 to Agape Community Health Center, Inc., Auth Dir Contracting & Invoking Exception to 126.107(G), Designating Office of Grants & Compliance to Oversee Proj; Providing \$270,00 to I.M Sulzbacher Center Inc., Auth Dir Contracting, Invoking Exception to 126.107(G), Designating Office of Grants & Compliance to Oversee Proj, Waive Conflicting Provisions of Sec 118.805 (Eligibility to Apply for Public Service Grants), Ord Code; Providing f Apv of Agreemts btwn City of Jax, OGC & Conflict of Counsel for JSO, AHCA & Grant Agreemt btwn City & MHRC for \$350,000 of City Funds to be Remitted to AHCA for MHRC Programs; Providing \$225,000 to Goodwill Industries of N FL Inc., Auth Dir Contracting & Invoking Exception to

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126.107(G), Designating Office of Grants & Compliance to Oversee Proj & Waiving Conflicting Provisions of Sec 118.805 (Eligibility to Apply for Public Service Grants), Providing \$150,000 to First Coast Crime Stoppers, Inc.;, Auth Dir Contracting & Invoking Exception to 126.107(G), Designating Office of Grants & Compliance to Oversee Proj & Waive Conflicting Provisions of Sec 118.805 (Eligibility to Apply for Public Service Grants), Providing \$1,795,000 to Cure Violence Program, & 4 Contractors; Auth Dir Contracting & Invoking Exception to 126.107(G), Approp Funds & Adopt Budget for 2020-2021 FY for CRA Budgets (Renew Arlington, Kingsoutel Crossing, JIA & DIA); Approp Funds & Adopt Budget for 2020-2021 FY for TDC; Incorporating Schedules. (Sidman) (Req of Mayor) 7/28/2019 CO Introduced: F

8/4/20 F Read 2nd & Rerefer

8/11/20 CO Read 2nd & Rereferred;F 9/1/20 F Tentatively/Sub/Approve 6-0

9/8/20 CO PH Addn'l PH 9/22/20; Sub/Tentatively/Approved 18-1

(Diamond)

9/22/20 CO PH Sub/Amend(FI)(3x)/Approved 17-2 (Dennis, Diamond)

Finance Comm PH on DVI Budget – 8/18/20

Public Hearing Pursuant to Sec 200.065, F.S. - 9/8/20 & 9/22/20

**Sponsors:** Mayor

Indexes: FINANCE

**Code sections:** 

Attachments:

1. 2020-504 Original Bill.pdf, 2. 2020-504 Exhibit 1.pdf, 3. 2020-504 Exhibit 2.pdf, 4. 2020-504 Exhibit 3.pdf, 5. 2020-504 Exhibit 4.pdf, 6. 2020-504 Exhibit 5.pdf, 7. 2020-504 Exhibit 6.pdf, 8. 2020-504 Exhibit 7.pdf, 9. 2020-504 Exhibit 8.pdf, 10. 2020-504 Exhibit 9.pdf, 11. 2020-504 Exhibit 10.pdf, 12. 2020-504 Exhibit 11.pdf, 13. 2020-504 Exhibit 12.pdf, 14. 2020-504 Schedules 07.15.20.pdf, 15. 2020-504 Bill Summary, 16. 2020-504 Revised Exhibit 2.pdf, 17. 2020-504 Revised Exhibit 10.pdf, 18. 2020-504 Revised Exhibit 12.pdf, 19. 2020-504\_Finance\_Substitute\_.pdf, 20. 2020-504 Finance\_Substitute\_All Budget Schedules and Attachments.pdf, 21. 2020-504\_Tentatively\_Approved\_.pdf, 22. 2020-504\_Carlucci\_Floor\_Amd\_#1.pdf, 23. 2020-504\_Carlucci\_Floor\_Amd\_#2.pdf, 24. 2020-504\_Hazouri\_Floor\_Amd\_#1.pdf, 25. 2020-504-E.pdf, 26. 2020-504-E.pdf, 26. 2020-504-E.pdf Schedules and Attachments - Approved 09.23.20.pdf

Date	Ver.	Action By	Action	Result
9/22/2020	1	City Council	Sub/Amend(FI)(3x)/Approved	Pass
9/8/2020	1	City Council	PH Addtl/Tentatively/Approved	Pass
9/1/2020	1	Finance Committee	Tentatively/Sub/Approve	Pass
8/18/2020	1	Finance Committee	PH Defer	
8/11/2020	1	City Council	Read 2nd & Rereferred	
8/4/2020	1	Finance Committee	Read 2nd & Rerefered	
7/28/2020	1	City Council	Introduced to City Council and assigned	