

City of Jacksonville

Legislation Details

File #: 2019-0504-E Version: 1 Name:

Type:OrdinanceStatus:EnactedFile created:7/23/2019In control:City CouncilOn agenda:9/10/2019Final action:9/6/2019

Effective date:

Title:

ORD-MC Approp Funds & Estab City of Jax, JEA, JAA, JPA, JTA, Police & Fire Pension Fund, Jax Housing Finance Auth & Downtown Vision Business Improvemt Dist Budgets & Capital Improvemt Budget for 2019-2020 FY, Public Svc Grants, Capital Outlays, Carryovers, Fed Public Svc Grants, State & Fed Grant Progs; Provide for Gen Fund/GSD Funding for Salaries & Benefits; Employee Cap; Position Allocations & Temp Hrs, Projections of Gen Fund Rev & Expenditures, Estab CIP Budget for 2019-2020 FY, the All Years Budget City Debt Mgmt Fund, Septic Tank Failure Schedule, Estab IT System Dev Plan & Budget; Estab Budget Restrictions; Provide for Capital Projs; Auto Allowance Restrictions, Pension Contributions, Non-Ad Valorem Assessmts for Stormwater Mgmt & for Solid Waste Svcs & Annual Hearing at City Council; Waiving 10.105 re Postage & Communication Expenses of Council Members; 126.622 as to JSEB/MBE Funding Requiremts; Sec 111.183 (Taye Brown Regional Park Improvemt Trust Fund), to use Trust Funds for Equestrian Ctr Operational Costs; Chapt 126 as to SMG Management Inc. Procuremt Policies; 106.112 (Annual Review of Fees) to Maintain Fees at 2018-2019 Level; Waive Sec 754.112 (Annual Budget for Stormwater User Fees) to allow Pymt from Gen Capital Projs Pay Go Funding for Stormwater Projs instead of Referenced Stormwater Revenues; 129.103 to allow Base Salary of the Mayor for FY 2019-2020 to Remain at the 2015-2016 FY Base Salary; Sec 77.113 (Annual Operating Budget; Budget Transfers), Chapter 77 (Kids Hope Alliance) to Allow for Budget Transfers within the Essential Service Plan Categories; To allow funds received for certain loan repayments of VCP-Lynch, LTD. To be deposited into the Northeast Tax Increment Dist - USD1C, Subfund 181; Provide for Kids Hope Alliance Board Comprehensive Budget Transfer Powers, Public Works Charge Back Limitations; Estab Municipal Purpose (Per Sec 106.203[b]), re Food & Beverage Purchasing; Limits on Pymts to JALA; Expenditures of Stormwater Fee for Time, Equipmt, Material & Personnel; Pymt to Shands Jacksonville of \$26,275,594 for Indigent Care for 2019-2020; Transmit CRA Board Resos to City's CAO; Provide for 2019-2020; Recapture Review for Contribution to Subfunds with Negative Cash Balances; Providing for Use of Emerg Funds from Public Bldgs; Provide Allotmt of City Council Postage; Providing \$1,191,423 to Gateway Community Svcs and up to 7 Emerg Depts, Auth Direct Contracting & Invoking Exception to 126.107, Ord Code, and Desig JFRD and CFO to Oversee Agreemts; Providing \$400,000 to Prisoners of Christ, Inc. Auth Direct Contracting & Invoking Exception to 126.107(G), Providing \$100,000 to New Hope Education and Addiction Svcs, Inc., Auth Direct Contracting & Invoking Exception 126.107(G); Providing \$400,000 to Operation New Hope; Providing \$161,300 to Edward Waters College for the New Town Success Zone; Providing \$50,000 to Groundwork Jax; Providing \$150,000 to United Way; Auth Amend to incorporate funds approp by Council with Jax Zoological Society, Inc., and Desig the Public Wks to Oversee Proj. Auth Amend to incorporate funds approp by Council with Shands Jax Medical Ctr, Inc., and design Public Works Dept to Oversee Proj; Provide \$150,000 to Agape Comm Health Ctr, Inc.; Provide \$270,000 to I.M. Sulzbacher Ctr, Inc., Providing \$1,000,000 to Florida Theatre Performing Arts Ctr.,; Approp Funds & Adopt 2019-2020 FY CRA Budgets (Renew Arlington, KingSoutel Crossing, JIA, & DIA); Approp Funds & Adopt Budget for TDC 2019-2020 FY; Incorporating Schedules. (Sidman) (Req of Mayor) 7/23/2019 CO Introduced: F

8/6/2019 F Read 2nd and Rerefer

8/13/2019 CO Amended(FI)/Rereferred 18-0

9/6/2019 F Tentatively Sub/Approve 7-0

9/10/2019 CO PH Addnt'l Sub/Tentatively Approved 17-0 9/24/2019 CO PH Sub/Amend(4x)/Approved 18-1(CM Dennis)

Finance Comm PH on DVI Budget - 8/20/19

File #: 2019-0504-E, Version: 1

Public Hearing Pursuant to Sec 200.065, F.S. - 9/10/19 & 9/24/19

Sponsors: Mayor

Indexes: FINANCE

Code sections:

Attachments:

1. 2019-504 Original Bill.pdf, 2. 2019-504 Schedule A.pdf, 3. 2019-504 Schedule A-1.pdf, 4. 2019-504 Schedule A-2.pdf, 5. 2019-504 Schedule A-3.pdf, 6. 2019-504 Schedule A-4.pdf, 7. 2019-504 Schedules AB & AC.pdf, 8. 2019-504 Schedules AD & AE.pdf, 9. 2019-504 Schedule AF.pdf, 10. 2019-504 Schedule B.pdf, 11. 2019-504 Schedule B1-A.pdf, 12. 2019-504 Schedule B1-B.pdf, 13. 2019-504 Schedule B1-C.pdf, 14. 2019-504 Schedule B-2.pdf, 15. 2019-504 Schedule B-3.pdf, 16. 2019-504 Schedule B-4.pdf, 17. 2019-504 Schedule B4-a.pdf, 18. 2019-504 Schedule B4-b.pdf, 19. 2019-504 Schedule B4-c.pdf, 20. 2019-504 Schedule B-5.pdf, 21. 2019-504 Schedule B-6.pdf, 22. 2019-504 Schedule C.pdf, 23. 2019-504 Schedule D.pdf, 24. 2019-504 Schedule G.pdf, 25. 2019-504 Schedule H.pdf, 26. 2019-504 Schedule I.pdf, 27. 2019-504 Schedule J.pdf, 28. 2019-504 Schedule M.pdf, 29. 2019-504 Schedule N.pdf, 30. 2019-504 Schedules Q & P.pdf, 31. 2019-504 Schedules Q & R.pdf, 32. 2019-504 Schedule S.pdf, 33. 2019-504 Schedule T.pdf, 34. 2019-504 Schedule U.pdf, 35. 2019-504 Schedule V.pdf, 36. 2019-504 Schedule W.pdf, 37. 2019-504 Attachment A.pdf, 38. 2019-504 Exhibit 1.pdf, 39. 2019-504 Exhibit 2.pdf, 40. 2019-504 Exhibit 3.pdf, 41. 2019-504 Exhibit 4.pdf, 42. 2019-504 Exhibit 5.pdf, 43. 2019-504 Exhibit 6.pdf, 44. 2019-504 Exhibit 7.pdf, 45. 2019-504 Exhibit 8.pdf, 46. 2019-504 Exhibit 9.pdf, 47. 2019-504 Exhibit 10.pdf, 48. Bill Summary 2019-0504, 49. 2019-504 Floor Amend KHA.pdf, 50. 2019-504 Amended & Rereferred.pdf, 51. 2019-504 Revised Schedule A.pdf, 52. 2019-504 Revised Schedule B.pdf, 53. 2019-504 Finance Sub.pdf, 54. 2019-504 Tentatively Approved.pdf, 55. 2019-504 Revised Exhibit 8.pdf, 56. 2019-504 Revised Exhibit 2.pdf, 57. 2019-504 Revised Exhibit 9.pdf, 58. 2019-504 Revised Exhibit 5.pdf, 59. 2019-504 Exhibit 11.pdf, 60. 2019-504 Revised Exhibit 1.pdf, 61. 2019-504 Exhibit 12.pdf, 62. 2019-504 Finance Substitute - All Schedules 9-6-19.pdf, 63. 2019-504-E-Newby Floor Amd.pdf, 64. 2019-504-E Diamond Floor Amd #2.pdf, 65. 2019-504-E Diamond Floor Amd.pdf, 66. 2019-504-E Second Revised Exhibit 5.pdf, 67. 2019-504-E Current Text.pdf, 68. 2019-504-E Final Schedules.pdf

Date	Ver.	Action By	Action	Result
9/24/2019	1	City Council	PH Sub/Amend(4x)/Approved	Pass
9/10/2019	1	City Council		
9/6/2019	1	Finance Committee	Tentatively/Sub/Approve	Pass
8/20/2019	1	Finance Committee	PH Only	
8/13/2019	1	City Council	Amend(FI)/Rereferred	Pass
8/6/2019	1	Finance Committee		
8/6/2019	1	Finance Committee	Read 2nd & Rerefered	
7/23/2019	1	City Council	Introduced to City Council and assigned	