



Legislation Details

| | | | | | |
|----------------------|-------------|----------------------|---|--------------|--|
| File #: | 2021-0504-E | Version: | 1 | Name: | |
| Type: | Ordinance | Status: | | Enacted | |
| File created: | 7/27/2021 | In control: | | City Council | |
| On agenda: | 9/28/2021 | Final action: | | 9/28/2021 | |

Effective date:

Title: ORD Establishing the City of Jax's 2021-2022 FY Consolidated Government Budget; Providing a Table of Contents; Approp Funds & Adopting Budgets for the 2021-2022 FY for the City of Jax; Establishing Capital Outlays; Establishing Carryovers; Providing for Federal Public Svc Grants; Providing for State & Federal Grant Prog's; Providing for General Fund/ GSD Funding for Salaries & Benefits; Establishing the Employee Cap; Providing Positon Allocations & Temporary Hours; Establishing the Capital Improvement Plan Budget for the 2021-2022 FY; Providing for the all Yrs Budget City Debt Mgmnt Fund; Providing the Septic Tank Failure Schedule Pursuant to Chapt 751 (Septic Tank Superfund), Ord Code; Establishing the IT System Developmnt Prog Budget; Providing for Declaration of Intent to Reimburse; Approp Funds & Adopting Budgets for the 2021-2022 FY for the JEA, the Jax Aviation, the Jax Port & the Jax Transportation Authority , the Police & Fie Pension Fund, the Jax Housing Finance Authority & the Downtown Vision Business Improvement Dist; Providing for the Approval of Non-AD Valorem Assessment for the Downtown Vision Business Improvement Dist & an Annual Hearing before City Council; Establishing Budget Restrictions; Providing for Capital Proj's; Providing for Auto Allowance Restrictions; Providing for Pension Contributions; Providing for the Approval of Non-Ad Valorem Assesmnt for Stormwater Mgmnt & an Annual Hearing before City Council; Providing for Approval of Non-AD Valorem Assesmnt for Solid Waste Svcs & an Annual Hearing before City Council; Waiving Sec.10.105 (Postage & Communication Expenses of Council Members), Ord Code, as to Postage & Communication Expenses of Council Members; Waiving Sec. 126.605 (Minimum Prog Funding Requirement), Ord Code, as to JSEB/ MBE Funding Requirements; Waiving Sec.111.183 (Taye Brown Reginal Park Improvement Trust Fund), Ord Code, to allow Trust Funds to be used for Operational Costs at the Equestrian Ctr; Waiving the Provisions Chapt 126 (Procuremnt Code), Ord Code, as to ASM Global Procuremnt Policies; Providing for Waiver of Ordinance 2000-1079-E, as Amended by Ord 2001-795-E & related Exhibits, to allow Funds Received for Certain Loan Repaymnts of VCP-Lynch, LTD. To be deposited into the NE Tax Increment Dist-USDIC, Fund 10801; Providing for Waiver of 715.208 (Annual Adoption Procedures), Ord Code, as to be Requiremnt of a Preliminary rate Ordinance; Providing for a Waiver for Schedule B-3, General Fund Revenue & Expenditure Projections; Providing for Public Works Charge Back Limitations; Establishing a Municipal Purpose in Compliance with Sec. 106.203 (B), Regarding Food & Beverage Purchasing; Providing for Limits on Payments to Jax Area Legal Aid; Providing for Expenditures of Stormwater Fee for Time, Equipment, Material & Personnel; Providing for Paymnt by the City of Jax to Shands Jax in the Amt not to Exceed\$ 30,275,594 for Indigent Care 2021-2022; Providing for Transmittal of Community Redevelopmnt Area Board Resolutions to the Chief Admin Officer for the City; Providing for 2021-2022 Recapture Review for Contribution to Funds with Negative Cash Balances; Providing for Use of Emergency Funds from Public Bldgs; Providing for Allotment of City Council Postage; Providing for Approval of Agreeemnts btwn the City of Jax Office of General Counsel & Conflict Counsel for Jax Sheriff's Office; Ord Code; Providing for an Amendmnt to the FL Theatre Performing Arts Ctr, Inc. Agreemnt; Providing for the ARP Act Funding Table; Providing \$1,128,348 to Gateway Community Svcs & up to Seven Emergency Depts, Auth Direct Contracting & Invoking the Exception to 126.107, Ord Code, & Designating the JFRD & the CFO to Oversee the Agreeemnts; Providing \$400,000 to Prisoners of Christ, Inc., Providing \$100,000 to New Hope Education & Addiction Svcs, Inc., Providing \$400,000 to Operation New Hope & Providing \$161,300 to Edward Waters College for the New Town Success Zone, Auth Direct Contracting & Invoking the Exception to 126.107 (G), Ord Code & Designating the Office of Grants & Contract Compliance to Oversee Proj.; Providing \$50,000 to Groundwork Jax, Auth Direct Contracting & Invoking the Exception to 126.107 (G), Ord Code &

Designating the Office of Public Works Dept to Oversee Proj.; Providing \$150,000 to United Way, Providing \$160,000 to AGAPE Community Health Ctr, Inc. & Providing \$270,000 to I.M. Sulzbacher Ctr for the Homeless, Inc. for the Urban Rest Prog Auth Direct Contracting & Invoking the Exception to 126.107 (G), Ord Code & Designating the Office of Grants & Contract Compliance to Oversee Proj & Waiving Conflicting Provisions of Sec 118.805 (Eligibility to Apply for Public Svc Grants), Ord Code; Providing \$300,000 to I.M. Sulzbacher Ctr for the Homeless, Inc. for Charity Care Health Svcs, Providing for Auth to Execute an Agreemnt with the State of FL Agency for Health Care Admin ("AHCA") & a grant Agreemnt btwn the City & I.M. Sulzbacher Ctr for the Homeless, Inc. ("Sulzbacher") & allowing up to \$300,000 of City Funds to be remitted to AHCA for Sulzbacher Progs; Providing \$756,665 to Mental Health Resource Ctr, Inc. for Mental health Resource Ctr Inc. Progs, Providing for Auth to Execute an Agreemnt with the State of FL Agency for Health Care Admin ("AHCA") & a Grant Agreemnt btwn the City & Mental Health Resource Center ("MHRC") & Allowing Up To \$756,665 of City Funds to be Remitted to AHCA for MHRC Programs; Providing \$225,000 to Goodwill Industries of NF, Inc.; Providing \$150,000 to First Coast Crime Stoppers, Inc.; Providing \$1,795,000 to the Cure Violence Program & 4 Contractors, Auth Direct Contracting & Invoking the Exception to 126.107(G), Ord. Code; Providing \$1,000,000 to the Jax Local Initiatives Support Corporation ("LISC") Small Business Grant Program ("Program"); Providing \$144,065 to Volunteers in Medicine; Providing \$100,000 to Fire Watch Project, Inc. ("Project"); Providing \$25,000 to the Pollock Group, LLC for the FL Black Expo ("Program"), Auth Direct Contracting & Invoking the Exception to 126.107(G), Ord. Code, Designating the Office of Grants & Contract Compliance to Oversee the Project & Waiving Conflicting Provisions of Sec. 118.805 (Eligibility to Apply for Public Service Grants), Ord. Code; Providing \$1,100,000 to Farm Share, Inc., Auth Direct Contracting & Invoking the Exception to 126.107(G), Ord. Code, & Designating the OED; Providing \$1,000,000 to Regional Food Bank of NE FL, Inc. D/B/A Feeding NE FL, Auth Direct Contracting & Invoking the Exception to 126.107(G), Ord. Code, & Designating the OED to Oversee the Project; Approp Funds & Adopting Budgets for FY 2021-2022 for the CRA Budgets (Renew Arlington, Kingsoutel Crossing, JIA & DIA Comm Redevelopmnt Agencies); Approp Funds & Adopting the Budget for FY 2021-2022 for TDC; Incorporating Schedules; Providing for Severability; Providing for Reconciliation of Schedules, Text, Codification, Journal Entries. (Sidman) (Req of Mayor)

7/27/21 CO Introduced: F

8/3/21 F Read 2nd & Rerefer

8/10/21 CO Read 2nd & Rereferred: F

9/8/21 F Tentatively Substitute/Approve

9/14/21 CO PH Tentatively Substitute/Approved 15-0

9/28/21 CO PH as Substituted/Amended (2x) (Flr)/Approved 17-1 (CM Diamond)

Finance Comm PH on DVI Budget -8/17/21

Public Hearing Pursuant to Sec 200.065, F.S. -9/14/21 & 9/28/21

Sponsors: Mayor

Indexes: FINANCE

Code sections:

Attachments: 1. 2021-504 Original Bill.pdf, 2. 2021-504 Exhibit 1.pdf, 3. 2021-504 Exhibit 2.pdf, 4. 2021-504 Exhibit 3.pdf, 5. 2021-504 Exhibit 4.pdf, 6. 2021-504 Exhibit 5.pdf, 7. 2021-504 Exhibit 6.pdf, 8. 2021-504 Exhibit 7.pdf, 9. 2021-504 Exhibit 8.pdf, 10. 2021-504 Exhibit 9.pdf, 11. 2021-504 Exhibit 10.pdf, 12. 2021-504 Exhibit 11.pdf, 13. 2021-504 Exhibit 12.pdf, 14. 2021-504 Exhibit 13.pdf, 15. 2021-504 Exhibit 14.pdf, 16. 2021-504 Exhibit 15.pdf, 17. 2021-504 Exhibit 16.pdf, 18. 2021-504 Exhibit 17.pdf, 19. 2021-504 Exhibit 18.pdf, 20. 2021-504 Exhibit 19.pdf, 21. 2021-504 Schedules and Attachment 07.20.21.pdf, 22. 2021-0504 Bill Summary, 23. 2021-504 Exhibit 20.pdf, 24. 2021-504 Exhibit 21.pdf, 25. 2021-504 Exhibit 22.pdf, 26. 2021-504 Exhibit 23.pdf, 27. 2021-504 Revised Exhibit 3.pdf, 28. 2021-504 Revised Exhibit 4.pdf, 29. 2021-504 Revised Exhibit 5.pdf, 30. 2021-504 Revised Exhibit 7.pdf, 31. 2021-504 Revised Exhibit 8.pdf, 32. 2021-504 Revised Exhibit 13.pdf, 33. 2021-504 Revised Exhibit 15.pdf, 34. 2021-504 Revised Exhibit 16.pdf, 35. 2021-504 Revised Exhibit 18.pdf, 36. 2021-504_Finance_Substitutue_.pdf, 37. 2021-504 - Finance Substitute - All Schedules and Attachements.pdf, 38. 2021-504_Tentatively_Approved_Finance_Substitute.pdf, 39. 2021-504-E.pdf, 40. 2021-504 - Council Approved - All Schedules and Attachments.pdf, 41. 2021-504 - Council Approved - All Exhibits.pdf, 42. 2021-504_Diamond_Floor_Amd_#4.pdf, 43. 2021-504_Salem_Floor_Amend_#1.pdf, 44. 2021-504 Revised Exhibit 20, 45. 2021-504 Revised Exhibit 21, 46. 2021-504 Revised Exhibit 23

| Date | Ver. | Action By | Action | Result |
|-------------|-------------|-------------------|---|---------------|
| 9/28/2021 | 1 | City Council | PH Sub /Amended/Approved | Pass |
| 9/14/2021 | 1 | City Council | PH Addtl/Sub/Tentatively/Approved | Pass |
| 9/8/2021 | 1 | Finance Committee | Tentatively/Sub/Approve | Pass |
| 8/17/2021 | 1 | Finance Committee | Defer | |
| 8/10/2021 | 1 | City Council | Read 2nd & Rereferred | |
| 8/3/2021 | 1 | Finance Committee | Read 2nd & Rereferred | |
| 7/27/2021 | 1 | City Council | Introduced to City Council and assigned | |