

## City of Jacksonville

## **Legislation Details**

File #: 2022-0513-E Version: 1 Name:

Type:OrdinanceStatus:EnactedFile created:7/26/2022In control:City CouncilOn agenda:9/27/2022Final action:9/27/2022

Effective date:

Title: ORD Making Certain Findings & Approp \$171,847,895.50 in Coronavirus Fiscal Recovery Funds from

the U.S. Dept. of Treasury in Accordance with the American Rescue Plan Act of 2021 (The "ARP Act")

to Support Cont'd COVID-19 Response Efforts to Provide Funding for Eligible CIP, Dept Enhancements & Equipment, Health Initiatives, & Other Qualified Expenses; Auth Various

Disbursements of ARP Act Funding Including: (1) \$25,000,000 to the City's Water/Wastewater System Fund for Septic Tank Phaseout Capital Projs, (2) \$20,000,000 for 1-Time Premium Payments to City

Employees in Accord with the ARP Act, (3) \$9,724,406 to Shands Jax Medical Center, Inc., (4) \$7,997,347 for Radio Replacements, (5) \$4,825,419 for IT Network Infrastructure Upgrades, (6) \$1,743,835 for JSO Cellbrite Pathfinder Computer Equip, Hardware-Software Maint & Licenses, (7) \$1,250,000 for JFRD Safety Barricades, (8) \$1,066,172 for JSO IT Capital Equip Replacement, (9) \$907,204 for JFRD Satellite Communication Equip Replacement, (10) \$600,000 for the 4th Judicial

Circuit State Attny's Office Case Management Sys, (11) \$500,000 for IT Div Enhancements (Contractual Svcs & Procurement of Licenses & Upgrades, (12) \$75,000 to the SOE for Election Voting Site Cleaning Svcs & Supplies, (13) \$10,000,000 to the Workers Comp Self-Insured Fund, (14) \$7,000,000 to the Self-Insured Health Fund, (15) \$3,500,000 to the General Employee Disability Fund (16) \$1,500,000 to the Public Safety Disability Fund, (17) \$2,297.307 to the City Venues — City For

(16) \$1,500,000 to the Public Safety Disability Fund, (17) \$2,297.307 to the City Venues – City For 2021 Deficit Activity, & (18) \$73,861,205.50 to be Held in Contingency for Future Qualified Expenses Through 12/31/24; Providing for Carryover of Funds from Yr to Yr Until Such Funds are Expended or Lapse, & Providing that any ARP Act Funding not Expended Pursuant to this Ord by 9/30/24, Except

as Otherwise Provide Herein, Shall Revert to the Fund (s) of Origin for Reapprop for Auth Expenditures Under the Terms of the ARP Act; Providing for Oversight; Providing for Compliance with Applicable ARP Act Grant Funding Requirements (Staffopoulos) (Introduced by CP at Reg of Mayor)

7/26/22 CO Introduced: NCSPHS, F 8/1/22 NCSPHS Read 2nd & Rerefer

8/2/22 F Read 2nd & Rerefer 8/9/22 CO PH Read 2nd & Rerefer 9/19/22 NCSPHS Amend/Approve 6-0

9/20/22 F Amend/Approve 7-0 9/27/22 CO Amend/Approve 19-0

Public Hearing Pursuant to Chapt 166, F.S. & C.R. 3.601 – 8/9/22

**Sponsors:** Mayor

Indexes: FINANCE, NCSPHS

Code sections:

Attachments: 1. 2022-513 Original Bill, 2. 2022-513 - Exhibit 1, 3. 2022-513 - Exhibit 2, 4. 2022-513 - LFS, 5. 2022-

513 Bill Summary, 6. 2022-513 NCSPHS Amd, 7. 2022-513 Revised Exhibit 1, 8. 2022-513-E

Date	Ver.	Action By	Action	Result
9/27/2022	1	City Council	Amend/Approve	Pass
9/20/2022	1	Finance Committee	Amend/Approve	Pass
9/19/2022	1	Neighborhoods, Community Services, Public Health and Safety Committee	Amend/Approve	Pass

9/7/2022	1	Finance Committee	Defer	
9/6/2022	1	Neighborhoods, Community Services, Public Health and Safety Committee	Defer	
8/16/2022	1	Finance Committee	Defer	
8/15/2022	1	Neighborhoods, Community Services, Public Health and Safety Committee	Defer	
8/9/2022	1	City Council	PH Read 2nd & Rerefer	Pass
8/2/2022	1	Finance Committee	Read 2nd & Rerefered	
8/1/2022	1	Neighborhoods, Community Services, Public Health and Safety Committee	Read 2nd & Rerefered	
7/26/2022	1	City Council	Introduced to City Council and assigned	Pass