

## City of Jacksonville

## **Legislation Details**

File #: 2023-0807-E Version: 1 Name:

Type:OrdinanceStatus:EnactedFile created:11/14/2023In control:City CouncilOn agenda:12/12/2023Final action:12/12/2023

**Effective date:** 12/15/2023

Title:

ORD-MC Approp \$10,161,214.50, Consisting of \$7,346,214.50 From the General Fund Mayor's Task Force Contingency Acct, \$2,585,000 From the American Rescue Plan Fund Mayor's Task Force Contingency Acct, \$200,000 From the Disabled Parking Fines Fund, & \$30,000 From the Council President's Designated Contingency To Fund a Portion of the Mayor's Task Force Progs & Initiatives & a City Council Priority As follows: (1) \$500,000 for Youth & Families Which Includes \$150,000 to Accountability Tracker, \$250,000 to City's Pool Plan, & \$100,000 to Wi-fi in COJ Parks Expansion, (2) \$2,750,000 for Progs for the American Dream Which Includes \$2,000,000 to Downpayment Assistance Prog & \$750,000 to Attainable Housing Tap In Prog, (3) \$546,000 to Address Homelessness Which Includes a Home Roof Initiative, (4) \$2,585,000 for a Healthier Jax Which Includes \$200,000 to Mental Health Call Center, \$2,185,000 to Telehealth Safety Net Clinic, & \$200,000 to Community Health Workers, (5) \$1,600,214.50 for Building Local Business Which Includes \$1,000,0000 to Small Business Capital Access, of Which at Least 10% (\$100,000) Shall Be Set Aside Specifically For JSEBs Taking Part in the Prog, \$100,000 to Small Business Education & Augmentation, & \$500,214.50 To Film & Movie Prog. (6) \$50,000 For Honoring Srvc Which Includes Military & Veteran's Prog Outreach, (7) \$400,000 for Accessible Duval Which Includes \$200,000 to Disabled Community Support & \$200,000 to Grant Application Process Evolution, & (8) \$1,330,000 for Beautiful Jax Which Includes \$180,000 to Citizen Planning Advisory Committee (CPAC) Public Art Initiative, \$750,000 to Direct Grants For Artists, \$250,000 to Black History Destination Activation, \$150,000 to Riverfront Parks Conservancy, & \$400,000 to the Operating Reserves; Apv, & Auth the Mayor, or her Desig, & the Corp Sec to Negotiate, Execute, & Deliver an Amendment to the Existing Agrmt btwn the City & University Of North Florida Board of Trustees, a Public Body Corporate of the State of FL (UNF); Apv. & Auth the Mayor, or her Desig. & the Corp Sec to Negotiate, Execute, & Deliver an Agrmt btwn the City & Cultural Council of Greater Jacksonville, Inc., a Florida Non-profit Corporation (Cultural Council) to Administer Direct Grants For Artists; Apv, & Authorizing the Mayor, or her Desig, & the Corp Sec to Negotiate, Execute, & Deliver an Agmt btwn the City & Cultural Council to Administer the CPAC Public Art Initiative Prog; Apv, & Auth the Mayor, or her Desig, & the Corp Sec to Negotiate, Execute, & Deliver an Agmt btwn the City & United Way of Northeast Florida, Inc., a Florida Non Profit Corporation (United Way) to Operate the 9-8-8 Crises Mental Health Call Center; Invoking the Exception of Sec 126.107(g) (Exemptions), Pt 1 (General Regulations), Ch 126 (Procurement Code), Ord Code, to Allow for a Direct Contract With Cultural Council to Administer Direct Grants for Artists; Invoking the Exception of Sec 126.107(g) (Exemptions), Pt 1 (General Regulations), Ch 126 (Procurement Code), Ord Code, to Allow For a Direct Contract With Cultural Council to Administer the CPAC Public Art Initiative Prog; Invoking the Exception of Sec 126.107(g) (Exemptions), Pt 1 (General Regulations), Ch 126 (Procurement Code), Ord Code, to Allow for a Direct Contract With United Way to Operate the 9-8-8 Crises Mental Health Call Center; Waiving Sec 118.107 (Nonprofits To Receive Funding Through A Competitive Evaluated Award Process), Pt 1 (General Provisions), Ch 118 (City Grants), Ord Code, to Allow a Direct Contract With Cultural Council to Administer Direct Grants for Artists; Waiving Sec 118.107 (Nonprofits To Receive Funding Through A Competitive Evaluated Award Process), Pt 1 (General Provisions), Ch 118 (City Grants), Ord Code, to Allow A Direct Contract With Cultural Council to Administer the CPAC Public Art Initiative Prog; Waiving Sec 118.107 (Nonprofits To Receive Funding Through A Competitive Evaluated Award Process), Pt 1 (General Provisions), Ch 118 (City Grants), Ord Code, to Allow a Direct Contract With United Way to Operate the 9-8-8 Crises Mental Health Call Center; Amend Sec 111.920 (Neighborhood Stabilization Program Special Revenue Fund), Pt 9 (Neighborhood Development), Ch 111 (Special Revenue And Trust Accounts), Ord Code: Amend the 24-28 5-vr IT Svs Develop Plan

## File #: 2023-0807-E, Version: 1

Apprvd by Ord 2023-507-E to Add the Wi-Fi in COJ Parks Expansion & the Grant Application Process Evolution Projs; Auth Grant Guidelines, Grant Agrmts, & Loan Docs Regarding the Small Business Capital Access Prog; Prov for Carryover of Funds Through 9/30/25; Requiring City Council Approval of Substantial Changes; Prov for Oversight by Various Depts; Prov for Compliance With Applicable ARP Act Grant Funding Requirements; Prov for Reporting; Prov for Codification Instructions (Sixth Revised B.T. 24-023) (Hodges) (Req of Mayor) (Co-Sponsors CMs Peluso, Carlucci, Johnson & Gaffney, Jr.)

11/14/23 CO Introduced: NCSPHS, R, F 11/20/23 NCSPHS Read 2nd & Rerefer

11/20/23 R Read 2nd & Rerefer 11/21/23 F Read 2nd & Rerefer

11/28/23 CO PH Substitute/Rerefer 12-1-4 (Carlucci) (Carrico, Pittman, Amaro, Clark-Murray)

12/4/23 NCSPHS Amend(14x)/Approve 5-0

12/4/23 R Amend (15x)/Approve 6-0 12/5/23 F Amend (5x)/Approve 7-0 12/12/23 CO Amend(6x)/Approve 16-0

Public Hearing Pursuant to Ch 166, F.S. & C.R. 3.601 - 11/28/23

Mayor, Jimmy Peluso, Matt Carlucci, Rahman Johnson, Reggie Gaffney, Jr.

Indexes: FINANCE, NCSPHS, RULES

Code sections:

Attachments:

Sponsors:

1. 2023-807 Original Bill, 2. 2023-807 Exhibit 1, 3. 2023-807 Exhibit 2, 4. 2023-807 Exhibit 4, 5. 2023-807 LFS, 6. 2023-807 Bill Summary, 7. 2023-807 Sub, 8. 2023-807 Sub - Revised Exhibit 1, 9. 2023-807 Sub - Exhibit 3, 10. 2023-807 Sub - Exhibit 4, 11. 2023-807 Sub - Exhibit 5, 12. 2023-807 Sub -Exhibit 6, 13. 2023-807 Sub - Exhibit 7, 14. 2023-807 Sub - Exhibit 9, 15. 2023-807 Sub - Exhibit 10, 16. 2023-807 Substitute Enrolled, 17. 2023-807 NCSPHS Amd #1, 18. 2023-807 NCSPHS Amd #1 -Second Revised Exhibit 1, 19. 2023-807 NCSPHS Amd #2, 20. 2023-807 NCSPHS Amd #3, 21. 2023-807 NCSPHS Amd #3 - Revised Exhibit 4, 22. 2023-807 NCSPHS Amd #3 - Third Revised Exhibit 1, 23. 2023-807 NCSPHS Amd #4, 24. 2023-807 NCSPHS Amd #4 - Fourth Revised Exhibit 1, 25. 2023-807 NCSPHS Amd #5, 26. 2023-807 NCSPHS Amd #6, 27. 2023-807 NCSPHS Amd #7, 28. 2023-807 NCSPHS Amd #8, 29. 2023-807 NCSPHS Amd #9, 30. 2023-807 NCSPHS Amd #10, 31. 2023-807 NCSPHS Amd #10 - Fifth Revised Exhibit 1, 32. 2023-807 NCSPHS Amd #11, 33. 2023-807 NCSPHS Amd #11 - Sixth Revised Exhibit 1, 34. 2023-807 NCSPHS Amd #12, 35. 2023-807 NCSPHS Amd #13, 36. 2023-807 NCSPHS Amd #14, 37. 2023-807 Rules Amd #1, 38. 2023-807 Finance Amd #1, 39. 2023-807 Finance Amd #2, 40. 2023-807 Finance Amd #2 - Third Revised Exhibit 1, 41, 2023-807 Finance Amd #3, 42, 2023-807 Finance Amd #3 - Fourth Revised Exhibit 1, 43. 2023-807 J Carlucci Floor Amd, 44. 2023-807-E, 45. 2023-807-E Sixth Revised Exhibit 1, 46. 2023-807-E Exhibit 2, 47, 2023-807-E Exhibit 3, 48, 2023-807-E Revised Exhibit 4, 49, 2023-807-E Exhibit 5. 50. 2023-807-E Exhibit 6. 51. 2023-807-E Exhibit 7. 52. 2023-807-E Exhibit 8. 53. 2023-807-E Exhibit 9, 54. 2023-807-E Exhibit 10

Date	Ver.	Action By	Action	Result
12/12/2023	1	City Council	Amend/Approve	Pass
12/5/2023	1	Finance Committee	Amend(5x)/Approve	Pass
12/4/2023	1	Rules Committee	Amend/Approve	Pass
12/4/2023	1	Neighborhoods, Community Services, Public Health and Safety Committee	Amend/Approve	Pass
11/28/2023	1	City Council	PH Sub/Rerefer	Pass
11/21/2023	1	Finance Committee	Read 2nd & Rerefered	
11/20/2023	1	Rules Committee	Read 2nd & Rerefered	
11/20/2023	1	Neighborhoods, Community Services, Public Health and Safety Committee	Read 2nd & Rerefered	

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11/14/2023 1 City Council

Introduced to City Council and assigned

Pass