ORDINANCE 2021-752-W

AN ORDINANCE APPROPRIATING \$1,300,000.00 IN GENERAL SERVICE DISTRICT FUND BALANCE TO FUND REMOVAL OF THE TRIBUTE TO THE WOMEN OF THE CONFEDERACY MONUMENT IN SPRINGFIELD PARK (THE "PROJECT"), AS INITIATED BY B.T. 22-017; PURPOSE OF APPROPRIATION; AMENDING THE 2022-2026 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2021-505-E TO TRANSFER GENERAL SERVICE DISTRICT FUND BALANCE TO THE AUTHORIZED CAPITAL PROJECTS FUND TO PROVIDE FUNDING FOR THE PROJECT; PROVIDING FOR CITY OVERSIGHT BY THE PUBLIC WORKS DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2021-2022 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 22-017, attached hereto as **Exhibit 1** and incorporated herein by this reference)
 - (a) Appropriated from:

See B.T. 22-017

\$1,300,000.00

(b) Appropriated to:

See B.T. 22-017

\$1,300,000.00

(c) Explanation of Appropriation:

The funding above represents a transfer of General Service

District fund balance to the Authorized Capital Projects fund in the total amount of \$1,300,000.00 to fund the Project.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to transfer funds to pay the costs for removal of the Tribute to the Women of the Confederacy Monument in Springfield Park (the "Monument"). The funds will be used to procure the services of ACON Construction Co., Inc. (the "Contractor"), in accordance with the Proposal attached hereto as Exhibit 2 and incorporated herein by this reference. As stated in the Proposal, the Contractor will remove the Monument as carefully as possible to avoid damage. Once removed, the Monument will be placed in storage allowing for any future plans that may be made for its disposition.

Section 3. Capital Improvement Plan Amendment. Ordinance 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to transfer funds to cover the costs for completion of the Project, as more fully described in the Project Information Sheet attached hereto as Exhibit 3 and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the Project. Immediate removal of the Monument is consistent with the City's commitment to remove Confederate monuments from publicly owned spaces.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2021-505-E. In all other respects, the

Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E 1 shall remain unchanged and continue in full force and effect. 2 3 Section 4. Oversight Department. The Public Works Department shall oversee the Project described herein. 4 5 Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective 6 7 without the Mayor's signature. 8 9 Form Approved: 10 11 /s/ Mary E. Staffopoulos Office of General Counsel 12 13 Legislation prepared by: Mary E. Staffopoulos 14 GC-#1458444-v2-Approp Funds Remove Springfield Park Monument (BT22-017)(CIP).docx