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(C) Explanation of Appropriation:

> The funding above represents an appropriation

Introduced by the Council President & Co-Sponsored by Council Member Carlucci at the request of the Mayor and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

ORDINANCE 2021-762-E

AN ORDINANCE APPROPRIATING \$499,821.44 AWARDED BY FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION ("FDEP") FOR THE CONSTRUCTION OF THE MCCOY'S CREEK "COMMUNITY LIVING ROOM" PROJECT, AS INITIATED ΒY B.T. 21-134; PURPOSE OF APPROPRIATION; AMENDING THE 2022-2026 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2021-505-E TO REFLECT FDEP GRANT FUNDING FOR THE PROJECT; PROVIDING FOR OVERSIGHT BY THE PUBLIC WORKS DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Appropriation. For the 2021-2022 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 21-134 attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from: See B.T. 21-134 \$499,821.44

(b) Appropriated to: See B.T. 21-134 \$499,821.44 \$499,821.44 in Public Works Department funding from the Florida Department of Environmental Protection. These funds will be used to assist the Public Works Department with construction of the "Community Living Room" project along McCoy's Creek channel to provide an outdoor community space and mitigate current drainage issues. The grant period will conclude June 30, 2022.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to support the Public Works Department with construction of the "Community Living Room" project along McCoy's Creek channel to provide an outdoor community space and mitigate current drainage issues. A copy of the State-Funded Florida Department of Environmental Protection Grant Agreement (Agreement Number: R2235) providing the terms and conditions relative to receipt and expenditure of the grant funds has been placed On File with the Office of Legislative Services.

Capital Improvement Plan Amendment. Ordinance Section 3. 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to provide funding for the Project, as more fully described in the Project Information Sheet, attached hereto as Revised Exhibit 2, labeled as "Revised Exhibit 2, Rev CIP Sheet, November 1, 2021 - NCSPHS" and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in unnecessary delay of the Project and loss of grant funding for the Project. Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute

an amendment to Ordinance 2021-505-E. In all other respects, the 1 2 Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E 3 shall remain unchanged and continue in full force and effect. 4 Section 4. Oversight. The Public Works Department, Engineering and Construction Management Division shall oversee 5 administration of the grant described herein. 6 7 Effective Date. This Ordinance shall become Section 5. effective upon signature by the Mayor or upon becoming effective 8 9 without the Mayor's signature. 10 11 Form Approved: 12 13 /s/ Margaret M. Sidman Office of General Counsel 14 Legislation prepared by: Lawsikia Hodges 15 16 GC-#1465124-v1-2021-762-E.docx