| | Department or Area Responsible for Contract / Compliance / Oversight | Compliance / Oversight | Council District(s) |
|--|---|---|---|
| Reversion of Funds: | N/A | | All years fund |
| (if applicable) | Fund / Center / Account / Project* / Activity / Interfund / Future | / Activity / Interfund / Future | Fiscal Yr(s) of carry over (all-years funds do not require a carryover) |
| Section of Code Being Waived (if applicable): | /aived (if applicable): | N/A | CIP (yes or no): No |
| Justification for Waiver N/A | | | |
| | | | |
| Justification for / Description of Transfer: | tion of Transfer: | | |
| Appropriate funds award detection equipment and | ed by the U.S. Department of Homeland Sec non-capital items of biological detections kit | s and life safety equipment as indicated in | Appropriate funds awarded by the U.S. Department of Homeland Security (DHS) on September 1, 2021 to purchase captial items of a CBRNE port maritime vessel and detection equipment and non-capital items of biological detections kits and life safety equipment as indicated in the grant award. There is a city match amount of |
| \$112,500.00 with the per | formance period of October 1, 2021 through | September 30, 2024. Award attached. | |
| Net Amount Appropriated and/or Transferred: | ed and/or Transferred: | \$450,000.00 | * This element of the account string is titled project but it houses both projects and grants. |
| | | CITY COUNCIL | |
| Requesting Council Member: | lember: | | CM's District: |
| Requesting Council Member: | lember: | | CM's District: |
| Pre | Prepared By: | | Ordinance: |
| | | OFFICE OF THE MAYOR | |
| Na X | X BUDGET ORDINANCE TRANSFER DIRECTIVE | | TD / BT Number: BT22-009 |
| Department Head | Date Rec'd. Date Fwd. Approved | Disapproved | |
| Mayor's Office | | | |
| Accounting Division | | | |
| Budget Division | | | |
| Date of Action By Mayor: | Mayor: | Approved: | |
| Division Chief: Steve | Steve Woodard | | Date Initiated: |
| Prepared By: April Mitchell | litchell | | Phone Number: 255-3303 |
| Initiated / Requested B | Initiated / Requested By (if other than Department): | | |
| | | | |

Revised Exhibit 1 Rev B.T. November 1, 2021 - NCSPHS Page 1 of 2

City of Jacksonville, Florida Request for Budget Transfer Form

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| | Rev Exp | EXP Ge | REV Fir | REV Fir | | | | |
|------------------|--------------------------------|---|---|---|--|--|--|--|
| | Fund Title | General Fund Operating | Fire & Rescue Grants | Fire & Rescue Grants | | | | |
| | Activity / Grant/Project Title | JXRS Reserve - Federal Programs - Other Economic Environment | Port Security Grant Program CBRNE Boat FREO4322 | Port Security Grant Program CBRNE Boat FREO4322 | | | | |
| Total: | Line Item / Account Title | Contingency | US Department of Homeland Security | Interfund - Transfer In | | | | |
| \$450,000.00 | Amount | \$112,500.00 | \$337,500.00 | \$112,500.00 11409 | | | | |
| | Fund | 00111 | 11409 | 11409 | | | | |
| | Center | 195003 | 122003 | 191040 | | | | |
| Acc | Account | 599100 | 331236 | 381910 | | | | |
| Accounting Codes | Project * | 000000 | 010357 | 010357 | | | | |
| odes | Account Project * Activity | 0000000 | 010357 00000000 | 010357 00000000 | | | | |
| | Interfund | 00000 | 00000 | 00111 | | | | |
| | Future | 0000000 | 0000000 | 000000 | | | | |

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| | | | | | | EXP | EXP | EXP | EXP | Rev Exp | |
|--------------------------------------|-----|-----------|---|-----|-----|---|---|---|---|--------------------------------|------------------|
| | | | | | | EXP Fire & Rescue Grants | EXP Fire & Rescue Grants | EXP Fire & Rescue Grants | General Fund Operating | Fund Title | |
| | | | | | | Port Security Grant Program CBRNE Boat FREO4322 | Port Security Grant Program CBRNE Boat FREO4322 | Port Security Grant Program CBRNE Boat FREO4322 | TRAN Interfund Transfer - Interfund Group Tranfer | Activity / Grant/Project Title | |
| | | | | | | Specialized Equipment | Mobile Equipment | Other Operating Supplies | Interfund - Transfer Out | Line Item / Account Title | Total: |
| | | | | | | \$9,700.00 | \$434,500.00 | \$5,800.00 | \$112,500.00 | Amount | : \$562,500.00 |
| | | | | | | 11409 | 0 11409 | 0 11409 | 00111 | Fund | |
| | | | | | | 122003 | 122003 | 122003 | 191040 | Center | |
| | | | | | | 3 564290 | 3 564010 | 3 552160 | 0 591910 | | |
| | | | | | | | | 0 010357 | 0 00000 | Account Project * | Accounting Codes |
| | | | | | | 010357 00000000 | 010357 00000000 | 7 0000000 | 0 0000000 | t* Activity |) Codes |
| Revised Ex | hib | ÷+ | 1 | | | 00000 | 00000 | 00 00000 | 00 11409 | y Interfund | |
| Revised Ex Rev B.T. November 1 | | 11 021 | | NCS | PHS | 0000000 | 0000000 | 0000000 | 000000 | nd Future | |
| Page 2 of | 2 | | | | | 0 | 0 | 0 | | | |