

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Jacksonville Fire & Rescue  
N/A

N/A

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project\* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) \_\_\_\_\_  
All years fund

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): \_\_\_\_\_

Justification for Waiver

N/A

Justification for / Description of Transfer:

Appropriate funds awarded by the U.S. Department of Homeland Security (DHS) on September 1, 2021 to purchase capital items of a CBRNE port maritime vessel and detection equipment and non-capital items of biological detections kits and life safety equipment as indicated in the grant award. There is a city match amount of \$112,500.00 with the performance period of October 1, 2021 through September 30, 2024. Award attached.

Net Amount Appropriated and/or Transferred: \$450,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: **BT22-009**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: Steve Woodard

Date Initiated: \_\_\_\_\_

Prepared By: April Mitchell

Phone Number: 255-3303

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant/Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	General Fund Operating	JXRS Reserve - Federal Programs - Other Economic Environment	Contingency	\$112,500.00	00111	195003	599100	000000	000000000	00000	00000000
REV	Fire & Rescue Grants	Port Security Grant Program CBRNE Boat FREO4322	US Department of Homeland Security	\$337,500.00	11409	122003	331236	010357	000000000	00000	00000000
REV	Fire & Rescue Grants	Port Security Grant Program CBRNE Boat FREO4322	Interfund - Transfer In	\$112,500.00	11409	191040	381910	010357	000000000	00111	00000000
Total:				\$450,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant/Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	General Fund Operating	FRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$112,500.00	00111	191040	591910	000000	000000000	11409	000000
EXP	Fire & Rescue Grants	Port Security Grant Program CBRNE Boat FREO4322	Other Operating Supplies	\$5,800.00	11409	122003	582160	010357	000000000	00000	00000000
EXP	Fire & Rescue Grants	Port Security Grant Program CBRNE Boat FREO4322	Mobile Equipment	\$434,500.00	11409	122003	564010	010357	000000000	00000	00000000
EXP	Fire & Rescue Grants	Port Security Grant Program CBRNE Boat FREO4322	Specialized Equipment	\$9,700.00	11409	122003	564290	010357	000000000	00000	00000000
Total:				\$562,500.00							