

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

3 and Administration Department - Office of Grants and Contract Compliance and Circuit Court - Judicial ;  
Department or Area Responsible for Contract / Compliance / Oversight

CW  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

N/A  
Fiscal Yr(s) of carry over (alt-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_  
Justification for Waiver: \_\_\_\_\_

CIP (yes or no): No

**Justification for / Description of Transfer:**

Appropriating a total of \$400,000 from the Sheriff's Special Law Enforcement Trust Fund to the Mental Health Offender Program Trust Fund. The funds will be used to alleviate the criminal justice system from incarcerating misdemeanor offenders who exhibit mental illness by providing services directly related to behavioral health and all other wrap-around support these individuals need to successfully treat their mental illness and reintegrate back into the community.

Net Amount Appropriated and/or Transferred: \$400,000.00

\* This element of the account string is filled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: CM Salem

CM's District: Al Large Group 2

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_


Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

Date Rec'd.	Date Ford.	Approved	Disapproved
			

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: William Clement

Date Initiated: 11/2/21

Prepared By: Tracy Gibson

Phone Number: 630-2217

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$400,000.00											
Accounting Codes											
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Contributions from Private Sources	\$400,000.00	11522	551103	366020	000000	00001428	00000	00000000
Rev	General Fund - General Services District	Mental Health Offender Program	Intrafund Transfer in from the Special Law Enforcement Trust Fund	\$400,000.00	00111	191024	381910	000000	00001682	11522	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$400,000.00											
Accounting Codes											
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - General Services District	Mental Health Offender Program	Contractual Services	\$400,000.00	00111	191024	534100	000000	00001682	00000	00000000
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Intrafund Transfer out to General Fund - General Services District	\$400,000.00	11522	551103	591910	000000	00001428	00111	00000000