CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2021-0783

Introducer/Sponsor(s): Council Member White

Date of Introduction: October 26, 2021

Committee(s) of Reference: NCSPHS, TEU, F, R

Date of Analysis: October 26, 2021

Type of Action: Appropriation; Amending FY 2022 – 2026 CIP; *Ordinance Code* exception and waiver, and designation of oversight agency

Bill Summary: This bill is an appropriation of \$205,860 from the Trail Ridge Landfill Mitigation Fund to provide funding for the purchase and installation of a new batting cage and improvements at Baldwin High School, located at 291 Mill Street West, Baldwin, FL 32234.

The transfer of these funds is as follows:

• From:

o Subfund Title: Solid Waste Facilities Mitigation

o Activity/Grant Title: Jax Citywide & Solid Waste Control Services

- o Line Items: Transfer from Fund Balance
- o Amount: \$205,860
- To:
- o Subfund Title: Solid Waste Facilities Mitigation
- o Activity/Grant Title: Baldwin High School Batting Cage
- o Line Items: Other Construction Costs
- o Amount: \$205,860

Background Information: The bill invokes an exemption pursuant to Section 126.107(g) of the Ordinance Code. The bill amends the FY 22- 26 CIP to provide funding for the purchase and installation of a new batting case and improvements at Baldwin High School. Oversight will be provided by the Parks, Recreation and Community Services Department. Pursuant to Section 126.107(g) (Exemptions), Part 1 (General Regulations), Chapter 126 (Procurement Code), Ordinance Code, such procurement is exempted from competitive solicitation because the supplies or services are to be provided by those specifically prescribed within authorizing legislation that appropriates the same.

Policy Impact Area: Landfill mitigation fund allocation

Fiscal Impact: Appropriation of \$205,860 in landfill mitigation funds to benefit surrounding communities