Introduced by the Council President at the request of the Mayor:

2

1

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17 18

19

20

21

22 23

24

25

26

27

28 29

30

31

ORDINANCE 2021-720-E

AN ORDINANCE APPROPRIATING \$100,000.00 IN FUND BALANCE FROM THE ENVIRONMENTAL PROTECTION FUND (THE "FUND") TO THE ENVIRONMENTAL PROTECTION FUND OPERATING ACCOUNT TO PROVIDE FUNDING FOR EDUCATION OUTREACH ACTIVITIES, AS WELL AS TRAVEL, TRAINING, SUPPLIES, SUBSCRIPTIONS, DUES AND MEMBERSHIP FEES FOR ENVIRONMENTAL PROTECTION BOARD (THE "BOARD") MEMBERS AND STAFF, AS INITIATED BY B.T. 21-119; PURPOSE OF APPROPRIATION; PROVIDING FOR A CARRYOVER OF FUNDS THROUGH SEPTEMBER 30, 2024; PROVIDING FOR WAIVER OF SECTION 111.755 (ENVIRONMENTAL PROTECTION FUND), PART 7 (ENVIRONMENT AND CONSERVATION), CHAPTER 111 (SPECIAL REVENUE AND TRUST ACCOUNTS), ORDINANCE CODE, TO AUTHORIZE THE BOARD TO UTILIZE FUNDS FROM THE FUND FOR TRAVEL, TRAINING, SUPPLIES, SUBSCRIPTIONS, DUES AND MEMBERSHIP FEES FOR BOARD MEMBERS AND STAFF; PROVIDING FOR WAIVER OF SECTION 360.602 (USES OF FUND), PART 6 (ENVIRONMENTAL PROTECTION FUND), CHAPTER 360 (ENVIRONMENTAL REGULATION), ORDINANCE CODE, TO AUTHORIZE THE BOARD TO UTILIZE FUNDS FROM THE FUND FOR TRAVEL, TRAINING, SUPPLIES, SUBSCRIPTIONS, DUES AND MEMBERSHIP FEES FOR BOARD MEMBERS AND STAFF; REQUIRING ANNUAL REPORTS; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2021-2022 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 21-119 attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 21-119

\$100,000.00

(b) Appropriated to:

See B.T. 21-119

\$100,000.00

(c) Explanation of Appropriation

The appropriation above is fund balance from the Environmental Protection Fund (the "Fund") to the Environmental Protection Fund operating account to provide funding for education outreach activities, including professional services to develop and implement a comprehensive education and outreach plan, as well as travel, training, supplies, dues, subscriptions, and membership fees for Environmental Protection Board (the "Board") members and staff.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for various education and outreach activities and events such as Clean Air Day and the Aquafest Water Festival at the Museum of Science and History. In addition, the funds will be used to procure professional services for the development and implementation of a comprehensive education and outreach communications plan that focuses on various environmental matters such as open burning, noise, pollution prevention, proper grease disposal, and littering. The funds will also be used for

1 2

3

4 5

6 7

9 10

8

12

11

14

13

1516

17

18

1920

2122

24

23

2526

2728

2930

31

travel, supplies, training, dues, subscriptions, and membership fees for Board members and staff.

Section 3. Carryover. The funds appropriated in this ordinance shall not lapse but shall carryover through September 30, 2024.

111.755 Section 4. Waiver of Section (Environmental Protection Fund), Ordinance Code. Section 111.755 (Environmental Protection Fund), Part 7 (Environment and Conservation), Chapter 111 (Special Revenue and Trust Accounts), Ordinance Code, is hereby waived. Section 111.755 sets forth specific purposes for which the Fund must be used by the Environmental Protection Board. Section 111.755 does not list any of the purposes set forth in Section 2 above as purposes for which the Fund may be used, except for outreach/education, and the waiver is thus necessary to authorize the Board to utilize funds from the Fund for travel, supplies, training, dues, subscriptions, and membership fees for Board members and staff. At its public hearing on July 19, 2021, the Board determined that such uses are worthwhile and beneficial uses of the Fund and such Code waivers were approved by a unanimous vote of the Board. A copy of the minutes of the meeting of July 19, 2021, is attached hereto as Exhibit 2 and incorporated herein by this reference.

Section 5. Waiver of Section 360.602 (Uses of Fund), Ordinance Code. Section 360.602 (Uses of Fund), Part 6 (Environmental Protection Fund), Chapter 360 (Environmental Regulation), Ordinance Code, is hereby waived. Section 360.602 sets forth specific purposes for which the Fund must be used by the Board. Section 360.602 does not list any of the purposes set forth in Section 2 above as purposes for which the Fund may be used, except for outreach/education, and the waiver is thus necessary to authorize the Board to utilize funds from the Fund for travel, supplies, training, dues, subscriptions, and membership fees for Board members and staff.

ĺ	ENACTED 10/26/21
1	Section 6. Annual Reports. The Neighborhoods Department,
2	Environmental Quality Division, shall provide an annual report to the
3	Board by September 15 th of each year through fiscal year 2024.
4	Section 7. Effective Date. This Ordinance shall become
5	effective upon signature by the Mayor or upon becoming effective
6	without the Mayor's signature.
7	
8	Form Approved:
9	
10	/s/Mary E. Staffopoulos
11	Office of General Counsel
12	Legislation prepared by: Mary E. Staffopoulos
13	GC-#1454201-v3-Environmental_Protection_Board_AppropriationTraining-Outreach_(BT21-119).docx