				Initiated / Requested By (if other than Department):	ted By (if other	Initiated / Reques
en	Phone Number:					Prepared By:
94:	Date Initiated:					Division Chief:
		Approved:			Date of Action By Mayor:	Date of Action
						Budget Division
						Accounting Division
						Mayor's Office
		Disapproved	Approved	Date Fwd.	Date Rec'd.	Department Head
er	TD / BT Number:		TRANSFER DIRECTIVE		BUDGET ORDINANCE	
		OFFICE OF THE MAYOR	OFFI			
se:	Ordinance:				Prepared By:	
ct	CM's District:				ncil Member:	Requesting Council Member:
ct: 12	CM's District:		CM White		ncil Member:	Requesting Council Member:
		CITY COUNCIL				
* This element of the account string is titled project but it houses both projects and grants.	* This element of the acc both projects and grants.	\$205,860.00	\$20	r Transferred:	priated and/o	Net Amount Appropriated and/or Transferred:
ldwin High School.	batting cage at Bal	Appropriating \$205,860 in fund balance within the Trail Ridge Mitigation Fund (43301) for the construction of a batting cage at Baldwin High School.	Trail Ridge Mitigation Fund	alance within the	360 in fund ba	Appropriating \$205,8
				ansfer:	scription of Tr	Justification for / Description of Transfer:
					er	Justification for Waiver
CIP (yes or no): No	I			applicable):	ng Waived (if	Section of Code Being Waived (if applicable):
IN/A Fiscal Yr(s) of carry over (all-years funds do not require a carryover)	Fiscal Yr(s) of	/ Interfund / Future	IV/A Fund / Center / Account / Project * / Activity / Interfund / Future	Fund / Cent		Keversion of Funds: (if applicable)
Council District(s)		nce / Oversight	Department or Area Responsible for Contract / Compliance / Oversight	ment or Area Res	Departi	
12		HAS .	eation and Community Servic	Parks Recr		
		City of Jacksonville, Florida Request for Budget Transfer Form	City of . Request fo			

Exhibit 1 Page 1 of 2

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Exp	Rev Exp	
			Solid Waste Facilities Mitigation	Fund Title	
			Jax Citywide Garbage & Solid Waste Control Services	Activity / Grant / Project Title	
			Transfer from Fund Balance	Line Item / Account Title	Total:
			\$205,860.00 43301	Amount	\$205,860.00
			43301	Fund	
			191014	Center	
			191014 389010	Account	Þ
			010449	Project *	Accounting Codes
			0000000 00000	Fund Center Account Project* Activity Interfund Future	Codes
			00000	Interfund	
			0000000	Future	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

	Rev Fund Title Activity / Grant / Project Title Line It	Exp Solid Waste Facilities Mitigation Baldwin High School Batting Cage Other Constr				
Το	Title Line Item / Account Title	ge Other Construction Costs				
Total: \$205,860.00	Amount	\$205,860				
8	Fund	00 4330				
		1 16610				
	Accoun	5 565050				
Accounting Codes	t Project	010449				
Codes	Center Account Project * Activity Interfund Future	\$205,860.00 43301 166105 565050 010449 00000000 00000 000000				
	Interfunc	00000				
	1 Future	0000000				

Exhibit 1 Page 2 of 2