

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Parks, Recreation and Community Services
Department or Area Responsible for Contract / Compliance / Oversight

12
Council District(s)

Reversion of Funds: _____ (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$205,860 in fund balance within the Trail Ridge Mitigation Fund (43301) for the construction of a batting cage at Baldwin High School.

Net Amount Appropriated and/or Transferred: \$205,860.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM White

Requesting Council Member: _____

Prepared By: _____

CM's District: _____ 12

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes				
								Project *	Activity	Interfund	Future	
Exp	Solid Waste Facilities Mitigation	Jax Citywide Garbage & Solid Waste Control Services	Transfer from Fund Balance	\$205,860.00	43301	191014	389010	010449	00000000	00000	00000000	
Total:				\$205,860.00								

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Solid Waste Facilities Mitigation	Baldwin High School Batting Cage	Other Construction Costs	\$205,860.00	43301	166105	565050	010449	00000000	00000	00000000
Total:				\$205,860.00							