Introduced by Council Member White:

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21 22 Section 1.

(a)

listed in subsection (b):

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See attached **Exhibit 1**

See attached Exhibit 1

incorporated herein by this reference)

Appropriated from:

(b) Appropriated to:

\$205,860.00

\$205,860.00

(C) Explanation of Appropriation. The funding above is an

ORDINANCE 2021-783

AN ORDINANCE APPROPRIATING \$205,860.00 FROM THE TRAIL RIDGE LANDFILL MITIGATION TO PROVIDE FUNDING TO BE USED FOR THE PURCHASE AND INSTALLATION OF Α NEW BATTING CAGE AND IMPROVEMENTS RELATED THERETO AT BALDWIN HIGH SCHOOL; AMENDING THE 2022-2026 FIVE YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY 2021-505-E; PROVIDING FOR OVERSIGHT BY THE PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT; PROVIDING FOR REVERTER OF ANY UNSPENT FUNDS; INVOKING THE EXCEPTION OF 126.107(G) (EXEMPTIONS), CHAPTER 126 (PROCUREMENT CODE), ORDINANCE CODE, DIRECT CONTRACT WITH SOUTHERN RECREATION, INC.; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

within the City's budget, there are hereby appropriated the indicated

sum(s) from the account(s) listed in subsection (a) to the account(s)

(The account information is attached hereto as **Exhibit 1** and

Appropriation. For the 2021-2022 fiscal year,

appropriation from the Trail Ridge Mitigation Fund (43301) to be spent on the purchase and installation of a new batting cage and improvements related thereto at Baldwin High School, located at 291 Mill Street West, Baldwin, FL 32234.

Section 2. Purpose and use of funds. The purpose of the appropriation above is to provide funding from the Trail Ridge Landfill Mitigation Account to purchase and install a new batting cage and improvements related thereto at Baldwin High School, located at 291 Mill Street West, Baldwin, FL 32234. An explanation of scope is included in the quote attached hereto as Exhibit 2.

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Section 3. Capital Improvement Plan Amendment. Ordinance 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to provide funding for the Project, as more fully described in the Project Information Sheet, attached hereto as Exhibit 3 and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in unnecessary delay of the Project and loss of grant funding for the Project. Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2021-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E shall remain unchanged and continue in full force and effect.

Section 4. Oversight/Reverter. The Mayor is requested to appoint the Parks, Recreation and Community Services Department (the "Department") to oversee the disbursement of funds. The Department

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shall manage and oversee the project through a Joint Use Agreement existing with the Duval County School Board. Any funds not utilized for the purposes set forth in this ordinance shall be returned to the fund of origin by September 30, 2022.

Section 5. Invoking the exception to Section 126.107(g), Ordinance Code. The City is hereby authorized to enter into a contract with Southern Recreation, Inc. for the purposes described in Section 2. Pursuant to Section 126.107(g) (Exemptions), Part 1 (General Regulations), Chapter 126 (Procurement Code), Ordinance Code, such procurement is exempted from competitive solicitation because the supplies or services are to be provided by those specifically prescribed within authorizing legislation that appropriates the same. With the exception of the foregoing, all other provisions of Chapter 126, Ordinance Code, shall remain in full force and effect.

Section 6. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Paige H. Johnston

Form Approved:

Office of General Counsel

Legislation Prepared By: Paige H. Johnston

GC-#1457846-v1-White Trail Ridge Baldwin HS .docx