CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2021-752

Sponsor: Council President at the request of the Mayor

Date of Introduction: October 12, 2021

Committee(s) of Reference: F, NCSPHS, TEU

Date of Analysis: October 12, 2021

Type of Action: Appropriation; CIP Amendment; designation of oversight agency

Bill Summary: The bill appropriates \$1,300,000 from the General Service District Fund Balance to remove the Tribute to the Women of the Confederacy Monument in Springfield Park. The Public Works Department is designated as the City's oversight agency.

Ordinance 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to transfer funds to cover the costs for completion of the Project.

Background Information: The Contractor will remove the Monument as carefully as possible to avoid damage. Once removed, the Monument will be placed in storage allowing for any plans that may be made for its disposition.

The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the Project. Immediate removal of the Monument is consistent with the City's commitment to remove Confederate monuments from publicly owned spaces.

Policy Impact Area: Confederate Monument removal

Fiscal Impact: \$1,300,000 appropriation

Analyst: Distel