

1 Introduced by the Council President at the request of the Sheriff:

4 **ORDINANCE 2021-665-E**

5 AN ORDINANCE APPROPRIATING \$1,287,126.98 FROM
6 THE INMATE WELFARE TRUST FUND TO ESTABLISH THE
7 FISCAL YEAR 2021-2022 OPERATING BUDGET FOR THE
8 INMATE WELFARE TRUST FUND, AS INITIATED BY B.T.
9 22-005; AUTHORIZING A POSITION WITHIN THE INMATE
10 WELFARE TRUST FUND, AS INITIATED BY R.C. 22-004;
11 PROVIDING AN EFFECTIVE DATE.

13 **BE IT ORDAINED** by the Council of the City of Jacksonville:

14 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
15 within the City's budget, there are hereby appropriated the indicated
16 sum(s) from the account(s) listed in subsection (a) to the account(s)
17 listed in subsection (b):

18 (B.T. 22-005 attached hereto as **Exhibit 1** and incorporated herein by
19 this reference)

20 (a) Appropriated from:

21 See B.T. 22-005 \$1,287,126.98

22 (b) Appropriated to:

23 See B.T. 22-005 \$1,287,126.98

24 (c) Explanation of Appropriation:

25 The funding above is from the Inmate Welfare Trust Fund
26 (the "Trust Fund") to establish the Trust Fund's fiscal
27 year 2021-2022 operating budget in accordance with Section
28 111.300, *Ordinance Code*, and Section 951.23(9), Florida
29 Statutes. The sources of the funds are projected fiscal
30 year 2021-2022 revenues.

31 **Section 2. Purpose.** The purpose of the appropriation in

1 Section 1 is to establish the fiscal year 2021-2022 operating budget
2 for the Inmate Welfare Trust Fund in accordance with Section 111.300,
3 *Ordinance Code*, and Section 951.23(9), Florida Statutes. The
4 appropriation includes: \$112,786.46 in various salary accounts for
5 employees whose duties directly relate to the Trust Fund; \$347.00 in
6 Workers' Compensation benefits for employees whose duties directly
7 relate to the Trust Fund; \$3,201.00 in general liability insurance;
8 \$464,519.07 for admission packs, indigent packs, law library
9 supplies, recreational equipment, replacement servers for existing
10 security cameras, and other related items; and, \$706,273.45 in
11 "Specialized Equipment" for various capital equipment items at the
12 Montgomery Correctional Facility, the Community Transition Facility,
13 and the Pre-Trial Detention Facility. There are no requirements for
14 a local match or additional staffing obligations.

15 **Section 3. Authorization of Position.** There is hereby
16 authorized the position more fully described in R.C. 22-004, attached
17 hereto as **Exhibit 2** and incorporated herein by this reference.

18 **Section 4. Effective Date.** This Ordinance shall become
19 effective upon signature by the Mayor or upon becoming effective
20 without the Mayor's signature.

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22 Form Approved:

23
24 /s/ Mary E. Staffopoulos

25 Office of General Counsel

26 Legislation prepared by: Mary E. Staffopoulos

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