

Project Title: McCoy's Creek Greenway - McCoy's Creek Boulevard Closure Council District(s): 9

Project Location: McCoy's Creek Boulevard Project Number: 006201

Department: Public Works Program Area: Roads / Infrastructure / Transportation

Ordinance No.: \_\_\_\_\_ BT No.: \_\_\_\_\_ Useful Life: 30 years Project Completion Date: \_\_\_\_\_

Project Description: \_\_\_\_\_

Proposed closing of the McCoy's Creek Blvd right-of-way providing for new open space park improvements to include but not limited to pedestrian/bike paths, green space, and creek restoration.

Justification: \_\_\_\_\_

Re-establishing the floodplain and neighborhood friendly space removing McCoy's Creek Blvd from the floodplain.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 3,000,000	3,000,000						
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 444,965		444,965					
<b>Totals</b>	<b>\$ 3,444,965</b>	<b>\$ 3,000,000</b>	<b>\$ 444,965</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 3,444,965	3,000,000	444,965					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 3,444,965</b>	<b>\$ 3,000,000</b>	<b>\$ 444,965</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>