

City of Jacksonville, Florida
Request for Budget Transfer Form

(30) 9-27-2021

Public Works/Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s) 9

Reversion of Funds: (if applicable) n/a

Fund 33101 is an all-years fund

Section of Code Being Waived (if applicable): n/a

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
CIP (Yes or no): Yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:

This BT is necessary to appropriate grant funds from the Florida Department of Environmental Protection for the purpose of the construction of the McCoy's Creek "Community Living Room" project and the CEI services it will require.

Net Amount Appropriated and/or Transferred: \$499,821.44

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT21-134

Date Rec'd.	Date Fwd.	Approved	Disapproved
SEP 27 2021		<i>[Signature]</i>	
9/20/21	9/21/21	<i>[Signature]</i>	
9-10-21	9-23-21	<i>[Signature]</i>	
	SEP 27 2021		

Approved: *[Signature]*

[Signature]

Department Head: _____

Date Initiated: 9/7/21

Mayor's Office: _____

Phone Number: 255-8508

Accounting Division: _____

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Budget Division: _____

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE SEP 27 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	GRANT CAPITAL IMPROVEMENT PROJECTS	McCoy's Creek Greenway - McCoy's Creek Channel Improve& Restore	State Dept of Environmental Protection	\$499,821.44	33101	153101	334391	006202	00000000	00000	000000
Total:				\$499,821.44							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	GRANT CAPITAL IMPROVEMENT PROJECTS	McCoy's Creek Greenway - McCoy's Creek Channel Improve& Restore	Other Construction Costs	\$499,821.44	33101	153101	565050	006202	00000000	00000	000000
Total:				\$499,821.44							