City of Jacksonville, Florida Request for Budget Transfer Form

Finance and Administration I	Finance and Administration Department - Circuit Court - Judicial Support	l Support	CW	~
Department or Area Respo	Department or Area Responsible for Contract / Compliance / Oversight	ersight	Council District(s)	District(s)
Reversion of Funds: Center	Fund / Center / Account / Proiect * / Activity / Interfund / Future	nd / Fiitiire	N/A Fiscal Yrls) of carry over (all-years funds do not require a carryover)	A
Section of Code Being Waived (if applicable):			CIP ()	CIP (yes or no): No
ustification for Waiver				
ustification for / Description of Transfer:				
toppropriating \$11,516 from the General Fund - GSD fund balance to carryover FY 20/21 funding for the Mental Health Offender Program. The funding will continue to be used to fund a coordinator contract worker position within Courts - Judicial Support.	D fund balance to carryover FY 20/; within Courts - Judicial Support.	21 funding for the Mental Healt	h Offender Program. The fund	ding will continue to be
Net Amount Appropriated and/or Transferred:	\$11,516.00	0	* This element of the account string is titled project but it houses both projects and grants.	titled project but it houses
	СІТҮ С	CITY COUNCIL		
Requesting Council Member:	CM Salem		CM's District: At I	At Large Group 2
Requesting Council Member:			CM's District:	
Prepared By:			Ordinance:	
BUDGET ORDINANCE TE		OFFICE OF THE MAYOR	TD / BT Number:	
	Approved Approved		IU/BI Number:	
Department Head	Approved	usapproved		
Mayor's Office				
Accounting Division				
Budget Division				
Date of Action By Mayor: Division Chief:		Approved:	Date Initiated:	
Prepared By:			Phone Number:	
Initiated / Requested By (if other than Department):				

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp Fund Title Activity / Grant / Project Title Line Item / Account Title Amount Fund Center Account Project * Activity Interfund Future REV District General Fund - General Services General Fund Citywide Activities Transfer from Fund Balance \$11,516.00 00111 191009 389010 000000 00000526 000000 00000000
Fund Title Activity / Grant / Project Title Line Item / Account Title Fund - General Services General Fund Citywide Activities Transfer from Fund Balance
Total: Line Item / Account Title Formal Print Balance
Total:
Fund Center Accounting Codes Fund Center Account Project * Activity Interfund Future
Accounting Codes Center Account Project * Activity Interfund Future 191009 389010 000000 00000526 000000 0000000 00000000
Accounting Codes Account Project * Activity Interfund Future 389010 000000 00000526 000000 00000000
Project * Activity Interfund Future
Activity Interfund Future 00000526 000000 0000000
Interfund Future 000000 0000000
Future 0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

			EXP	Rev Exp	
			General Fund - General Services District	Fund Title	
			Mental Health Offender Program	Activity / Grant / Project Title	
			Contractual Services	Line Item / Account Title	Total:
			\$11,516.00 00111 413001 534100 000000 00001682 000000 0000000	Amount	\$11,516.00
			00111	Fund	
			413001	Center	
			534100	Account	А
			000000	Project *	Accounting Codes
			00001682	Center Account Project * Activity	Codes
			000000	Interfund Future	
			0000000	Future	