LEGISLATIVE FACT SHEET

DATE:	09/23/21	BT or RC No: BT 22-010 (Administration & City Council Bills)
SPONSOR:	Office of the Sheriff	
	(De	partment/Division/Agency/Council Member)
Contact for all i	nquiries and presentation:	William Clement
Provide Name:		William Clement
Conta	ct Number: 904-630-2217	
Email	Address: william.	.clement@jaxshcriff.org
Research will comple		cessary? Provide; Who, What, When, Where, How and the Impact.) Council station and the Administration is responsible for all other legislation.
Jacksonville Sheri Duval County. A requirements will b This program is ex Salaries \$990,345 Vehicles \$121,500 Non-Capital Comp Radios \$24,240	It's Office Department of Correction focused service on criminogenic ne be completed by the Jacksonville S spected to be budget neutral for the uter Equipment \$14,338 and Other Hiring Costs \$14,384	vation Army through a contract that was recently cancelled. The ns will conduct client centric Misdemeanor Probation Services for eeds, risk to reolfend needs, and court ordered probation sheriff's Office Department of Corrections as of December 1, 2021. In the first year, and provide a revenue surplus in subsequent years.
List the source,		iated \$1,585,740.00 as follows: nd Subobject Numbers for each category listed below:
(Name of Fund as	it will appear in title of legislation)	
Name of Federal F	unding Source(s)	Amount:
	To:	Amount:
Name of State Fur	nding Source(s):	Amount:
	To:	Amount:

General Fund

General Fund

To:

\$1,585,740.00

\$1,585,740.00

Amount:

Amount:

Name of City of Jacksonville Fundir

Name of In-Kind Contribution(s):	From:	Amount:
	То:	Amount
Name & Number of Bond	From:	Amount:
Account(s):	То:	Amount:

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The funds for this program will be paid by individuals sentenced to misdemeanor probation through the Duval County court system and funds will be used to offset the costs of the program. The program is expected be budget neutral for the first year and will provide a revenue surplus in subsequent years.

The funding does not require a match.

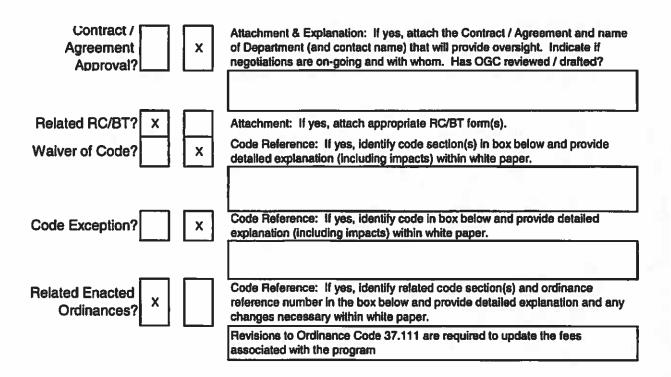
There will be on-going maintenance for the vehicles and IT equipment that will be covered by surplus revenue funds in subsequent years.

There will be staffing obligations as detailed in the accompanying RC, no additional staffing obligations are anticipated for the program.

There are no construction costs associated with the program.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Y	/es	No	
Emergency?	X		Justification of Emergency: If yes, explanation must include detailed nature of emergency.
			The contract with the Salvation Army to provide the services, required by State Statute, has been cancelled. The Salvation Army will no longer be providing these services as of November 30, 2021. The City will be required to provide these services beginning December 1, 2021, and has decided that the Jacksonville Sheriff's Office will provide the services.
Federal or State Mandate?	x		Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.
			Florida State Statute 948.15 requires that any defendant found guilty of a misdemeanor who is placed on probation shall be under supervision. This can be provided by a private or public entity.
Fiscal Year Carryover?		×	Note: If yes, note must include explanation of all-year subfund carryover language.
CIP Amendment?		x	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

	ed? Does the funding require a match? e and/or multi-year? If multi-year, note plications for the General Fund?			
Surplus Property Certification? X Reporting Requirements? X Attachment: If yes, attach appropriate Explanation: List agencies (including and frequency of reports, including wh Department (include contact name and include contact name and	City Council / Auditor) to receive reports nen reports are due. Provide			
Division Chief:				
To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Suit	e 325			
William Clement, Chief - Budget & Management Division, Office of the Sheriff (Name, Job Title, Department) Phone: 904-630-2217 E-mail: william.clement@jaxsheriff.org				
William Clement, Chief - Budget & Management Division, Office of the Sheriff Initiating Department Representative (Name, Job Title, Department) Phone: 904-630-2217 E-mail: william.clement@jaxsheriff.org				
Primary Contact: William Clement, Chief - Budget & Management Division, Office ((Name, Job Title, Department) Phone: 904-630-2217 E-mail: william.clement@				
CC: Leeann Krieg, Director of Intergovernmental Affairs, Office Phone: 255-5015 E-mail: lecannk@coj.				

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

То:	Peggy Sidman, Office of Gen Phone: 904-630-4647	eral Counsel, St. James Suite 480 E-mail:psidman@coj.net					
From:							
	Initiating Council Member / Independ	lent Agency / Constitutional Officer					
	Phone:	E-mail:					
Primary							
Contact:	(Name, Job Title, Department)						
	Phone:	E-mail:					
CC:	Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor						
	Phone: 904-255-5015	E-mail: lecannk@coj.net					
Legislati	on from Independent Agencies g the legislation.	requires a resolution from the Independent Agency Board					

Independent Agency Action Item: Yes No Boards Action / Resolution?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED