

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Parks, Recreation and Community Services
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)
7

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

32111 is an all-years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): Yes

Justification for Waiver
None Being Sought

Justification for / Description of Transfer:

The purpose of this legislation is to appropriate funding and amend the CIP in order to remove and store the Tribute to the Women of the Confederacy monument in Springfield Park until further disposition can be determined. Deferral of this amendment to the CIP will unnecessarily delay the completion of the project and immediate removal of the monument is consistent with the City's commitment to remove Confederate monuments from publicly owned spaces.

Net Amount Appropriated and/or Transferred: \$1,300,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____


Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT22-017

Date Rec'd.	Date Fwd.	Approved	Disapproved
	10-16-21		

Date of Action By Mayor: _____ Approved: _____

Division Chief: Keith Meyerl

Date Initiated: 10/5/21

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	General Service District	Fund Level Activity	Transfer from Fund Balance	\$1,300,000.00	00111	191009	389010	000000	00000526	000000	00000000
Rev	Authorized Capital Projects	Springfield Park Monument Removal	Interfund - Transfer In	\$1,300,000.00	32111	191040	381910	010441	00000000	00111	000000
				Total:	\$2,600,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Transfer out to Authorized Capital Project Subfund	Interfund - Transfer Out	\$1,300,000.00	00111	191040	591910	000000	00000000	32111	00000000
Exp	Authorized Capital Projects	Springfield Park Monument Removal	Other Construction Costs	\$1,300,000.00	32111	167101	565050	010441	00000000	000000	00000000
				Total:	\$2,600,000.00						