

1 Introduced by the Council President at the request of the Mayor:  
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4 **ORDINANCE 2021-588-E**

5 AN ORDINANCE APPROPRIATING \$2,050,000.00 FROM  
6 THE SOLID WASTE DISPOSAL FUND TO OFFSET  
7 INCREASED EXPENSES FOR LANDFILL DISPOSAL CHARGES  
8 AND CONTRACTOR OPERATING COSTS AT THE TRAIL  
9 RIDGE LANDFILL THAT AROSE DURING FISCAL YEAR  
10 2020-2021 DUE TO INCREASED TONNAGE DISPOSAL, AS  
11 INITIATED BY B.T. 21-111; PURPOSE OF  
12 APPROPRIATION; PROVIDING AN EFFECTIVE DATE.  
13

14 **BE IT ORDAINED** by the Council of the City of Jacksonville:

15 **Section 1. Appropriation.** For the 2020-2021 fiscal year,  
16 within the City's budget, there are hereby appropriated the indicated  
17 sum(s) from the account(s) listed in subsection (a) to the account(s)  
18 listed in subsection (b):

19 (B.T. 21-111 is attached hereto as **Exhibit 1** and incorporated herein  
20 by this reference)

21 (a) Appropriated from:

22 See attached **Exhibit 1** \$2,050,000.00

23 (b) Appropriated to:

24 See attached **Exhibit 1** \$2,050,000.00

25 (c) **Explanation of Appropriation:**

26 The funding above represents an appropriation of funds from  
27 within the Solid Waste Disposal Fund for increased landfill  
28 disposal charges and contractor operating costs at the  
29 Trail Ridge Landfill.

30 **Section 2. Purpose.** The purpose of the appropriation in  
31 Section 1 is to fund additional unbudgeted expenditures at the Trail

1 Ridge Landfill resulting from increased tonnage disposal. Through  
2 June of 2021, the projected tonnage at the Trail Ridge Landfill for  
3 Fiscal Year 2020-2021 is 106,950 tons larger than the budgeted amount.  
4 Consequently, the City has incurred additional landfill disposal  
5 charges and contractor operating costs that arose due to this  
6 increased tonnage disposal.

7 **Section 3. Effective Date.** This Ordinance shall become  
8 effective upon signature by the Mayor or upon becoming effective  
9 without the Mayor's signature.

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11 Form Approved:

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14 /s/ Mary E. Staffopoulos

15 Office of General Counsel

16 Legislation Prepared By: Mary E. Staffopoulos

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