

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:

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6 **ORDINANCE 2021-599-E**

7 AN ORDINANCE APPROPRIATING \$2,532,308.00 FROM
8 THE CITY OF JACKSONVILLE GENERAL FUND - GENERAL
9 SERVICE DISTRICT FUND BALANCE RECAPTURED FROM
10 KHA FROM THE 2019-2020 FISCAL YEAR AND
11 TRANSFERRING \$724,786.00 TO THE KIDS HOPE
12 ALLIANCE ("KHA") SUBSTANCE ABUSE AND MENTAL
13 HEALTH SERVICES ADMINISTRATION ("SAMHSA") HIGH-
14 FIDELITY WRAPAROUND SERVICES AND INTEGRATED CARE
15 COORDINATION FOR CHILDREN AND YOUTH PROGRAM
16 GRANT FUND ACCOUNT TO RECONCILE A 2017
17 ACCOUNTING ERROR, AND TRANSFERRING THE REMAINING
18 \$1,807,522.00 TO KHA'S OUT-OF-SCHOOL TIME
19 ESSENTIAL SERVICE CATEGORY ACCOUNT TO PROVIDE
20 EXPANDED AFTERSCHOOL, SUMMER, AND LEARNING
21 RECOVERY PROGRAMS FOR STUDENTS IMPACTED BY
22 COVID-19, AS INITIATED BY B.T. 21-106; PROVIDING
23 FOR CARRYOVER OF FUNDS TO FISCAL YEAR 2021-2022;
24 PROVIDING AN EFFECTIVE DATE.

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26 **BE IT ORDAINED** by the Council of the City of Jacksonville:

27 **Section 1. Appropriation.** For the 2020-2021 fiscal year,
28 within the City's budget, there is hereby appropriated the indicated
29 sum(s) from the account(s) listed in subsection (a) to the account(s)
30 listed in subsection (b):

1 (B.T. 21-106, attached hereto as **Exhibit 1** and incorporated herein
2 by this reference)

3 (a) Appropriated from:

4 See B.T. 21-106 \$2,532,308.00

5 (b) Appropriated to:

6 See B.T. 21-106 \$2,532,308.00

7 (c) Explanation of Appropriation:

8 The funding above is an appropriation of \$2,532,308.00 from
9 the City's General Fund - General Service District fund
10 balance recaptured from fiscal year 2019-2020 close out of
11 the KHA operating funds to provide KHA Out-of-School Time
12 learning recovery programming for students impacted by
13 COVID-19 and to correct a 2017 accounting error that
14 resulted in a deficit in the KHA SAMHSA High-Fidelity
15 Wraparound Services and Integrated Care Coordination for
16 Children and Youth Program grant fund.

17 **Section 2. Purpose.** The purpose of the appropriation in
18 Section 1 is to transfer \$724,786.00 in recaptured City General Fund
19 - General Service District fund balance to correct an accounting
20 error that resulted in a deficit in the KHA SAMHSA High-Fidelity
21 Wraparound Services and Integrated Care Coordination for Children and
22 Youth Program grant fund. This transfer will bring this account to
23 a zero balance, allowing the grant to be closed. The remaining
24 \$1,807,522.00 in recaptured funds will be used to provide expanded
25 KHA Out-of-School Time learning opportunities through afterschool,
26 summer and learning recovery programs for students impacted by COVID-
27 19, as shown on the 8th Revised Schedule M, a copy of which is attached
28 hereto as **Exhibit 2**.

29 **Section 3. Carryover.** The funds appropriated in this
30 Ordinance shall not lapse but shall carryover to fiscal year 2021-
31 2022.

1 **Section 4. Effective Date.** This Ordinance shall become
2 effective upon signature by the Mayor or upon becoming effective
3 without the Mayor's signature.

4 Form Approved:

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6 /s/ Paige H. Johnston

7 Office of General Counsel

8 Legislation prepared by: Mary E. Staffopoulos

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