CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: 2021-0717

Introducer/Sponsor(s): Council Member White

Date of Introduction: September 28, 2021

Committee(s) of Reference: F, NCSPHS, R

Date of Analysis: September 29, 2021

Type of Action: Appropriation, agreement amendment, *Ordinance Code* exception and waiver, and designation

of oversight agency

Bill Summary: This bill is an appropriation of \$125,000 from the Trail Ridge Landfill Mitigation Fund to be allocated to five Athletic Associations: Normandy Athletic Association, Marietta Bullsbay Athletic Association Inc., Argyle Athletic Association, Whitehouse Civic Association, and Argyle Forest Youth Sports Association, Funding in the amount of up to \$25,000 will be allocated to each Athletic Association to purchase new equipment and uniforms for sports programming or repair and renovation of existing equipment. Pursuant to Section 126.107(g) Part 1, Chapter 126 Ordinance Code, such procurement is exempted from competitive solicitation because the supplies or services are to be provided by those specifically prescribed within authorizing legislation.

The transfer of these funds is as follows:

• From:

o Subfund Title: Solid Waste Facilities Mitigation

o Activity/Grant Title: Jax Citywide & Solid Waste Control Services

o Line Items: Cash Carryover

o Amount: \$125,000

• To:

o Subfund Title: Solid Waste Facilities Mitigation o Activity/Grant Title: PRCM Playgrounds & Centers

o Line Items: Miscellaneous Grants and Aid

o Amount: \$125,000

Background Information: The funds appropriated will be used to provide funding from the Trail Ridge Landfill Mitigation account in the amount of \$125,000. The allocation of up to \$25,000 for the Associations can only be used for the purchase of new equipment and uniforms for youth sports programming or repair and renovation of existing equipment. Normandy Athletic Association, Marietta Bullsbay Athletic Association Inc., Argyle Athletic Association, Whitehouse Civic Association, and Argyle Forest Youth Sports Association (collectively the "Associations"). Capital equipment purchased by the Associations pursuant to this Ordinance shall become property owned by the City and shall be inventoried by the Parks, Recreation and Community Services Department which has been the designated overseeing agency pursuant to Section 126.107(g) of the Ordinance Code.

Policy Impact Area: Landfill mitigation fund allocation

Fiscal Impact: Appropriation of \$125,000 in landfill mitigation funds to benefit surrounding communities

Analyst: Lehman