

1 Introduced by the Council President at the Request of the Mayor and
2 amended by the Finance Committee:

3
4
5 **ORDINANCE 2021-507-E**

6 AN ORDINANCE ADOPTING THE FISCAL YEARS 2022-2026
7 INCLUSIVE IT SYSTEM DEVELOPMENT PROGRAM (THE
8 "ITECH PROJECTS"), PURSUANT TO SECTION 106.207,
9 *ORDINANCE CODE*; PROVIDING FOR DECLARATION OF
10 INTENT TO REIMBURSE; PROVIDING FOR
11 RECONCILIATION OF SCHEDULES, TEXT,
12 CODIFICATION, JOURNAL ENTRIES; PROVIDING AN
13 EFFECTIVE DATE.

14
15 **WHEREAS**, the Information Technologies Division has identified
16 specific IT programs that will transform the way City Departments and
17 Citizens interact with each other to work more efficiently; and

18 **WHEREAS**, these programs over the next five years will improve
19 the quality of interaction for the citizens with the Government by
20 allowing citizens to have access to City Hall and City Departments
21 electronically, instead of requiring citizens to physically come to
22 City Departments; and

23 **WHEREAS**, these programs will refresh aging and obsolete
24 Infrastructure (Network, UPS, Servers), improve efficiency in
25 government (automating processes and paper) and reduce 300+ systems
26 to a more reasonable set of applications; and

27 **WHEREAS**, these programs will be funded annually in the budget
28 over the next 5 years; and

29 **WHEREAS**, the cost of these programs are in excess of \$50 million
30 dollars; and

31 **WHEREAS**, planning for large expenses and identifying source of

1 funds for same is a multi-year process; now therefore

2 **BE IT ORDAINED** by the Council of the City of Jacksonville:

3 **Section 1. Fiscal Years 2022-2026 IT System Development**
4 **Projects Adopted.** Pursuant to Section 106.207, *Ordinance Code*, the
5 fiscal years 2022-2026 ITECH projects, including a schedule attached
6 hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Revised
7 Schedule, September 21, 2021 - Finance", are hereby adopted for the
8 City for the 2021-2022 fiscal year. There shall be included in the
9 annual budgets of the City sufficient appropriations to implement the
10 first year of the program. With the intent to implement in the ensuing
11 years funding for all enterprise solutions as detailed in **Revised**
12 **Exhibit 1**, labeled as "Revised Exhibit 1, Revised Schedule, September
13 21, 2021 - Finance".

14 **Section 2. Declaration of intent to reimburse.** The City of
15 Jacksonville, Florida (the "City") expects to incur expenses for
16 which the City will advance internal funds in order to fund the
17 construction, acquisition, improvement, and equipping of certain
18 capital improvements more specifically described in **Exhibit 2** (the
19 "2022 Projects"). The City intends to reimburse itself for all or a
20 portion of such expenses from the proceeds of debt to be incurred by
21 the City. The City hereby declares its official intent to reimburse
22 itself from the proceeds of debt to be incurred by the City for
23 expenses incurred with respect to the 2022 Projects subsequent to the
24 date of this Ordinance. This Ordinance is intended as a declaration
25 of official intent under Treasury Regulation Section 1.150-2. The
26 debt to be issued to finance the 2022 Projects is expected not to
27 exceed an aggregate principal amount of \$1,610,825 net project funds.
28 The Mayor, the Corporation Secretary, the Chief Financial Officer,
29 the General Counsel and such other officers and employees of the City
30 as may be designated by the Mayor are authorized and empowered,
31 collectively and individually, to take all action and steps and to

1 execute all instruments, documents and contracts on behalf of the
2 City that are necessary to carry out the purposes of this Ordinance.

3 **Section 3. Reconciliation of schedules, text,**
4 **codification, journal entries.** The Office of General Counsel and the
5 Council Auditor's Office are authorized to make all changes to titles,
6 tables of content, Ordinance Code, journal entries, schedules,
7 attachments, editorial and text changes consistent with the changes
8 set forth herein to effectuate the Council's action.

9 **Section 4. Effective Date.** This Ordinance shall become
10 effective upon signature by the Mayor or upon becoming effective
11 without the Mayor's signature.

12
13 Form Approved:

14
15
16 /s/ Paige H. Johnston

17 Office of General Counsel

18 Legislation Prepared By: Margaret M. Sidman

19 GC-#1456280-v1-2021-507-E.docx
20
21
22
23
24
25
26
27
28
29
30
31