

**City of Jacksonville, Florida
Request for Budget Transfer Form**

25

9-13-2021

Neighborhoods - Jacksonville Environmental Protection Board

Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Year 2024

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): Sections 360.602, 111.755, and 106.203(b), Ordinance Code

CIP (yes or no): No

Justification for Waiver

A waiver of Section 360.602 and 111.755 is requested to authorize the use of the Environmental Protection Trust Fund - Fund Balance for travel, supplies, training, dues, membership fees, etc. for EPB members and staff. ~~A waiver of Section 106.203(b), Ordinance Code, is requested to cover the purchase of food and beverages for the Environmental Symposium. ~~that reservation fees be insufficient to cover the entire cost of the symposium.~~~~

Amend 2021-504 attached A fin frw

Justification for / Description of Transfer:

To appropriate fund balance from the Environmental Protection Fund to the EPB operating account for education and outreach activities and supplies for the Environmental Protection Board.

Net Amount Appropriated and/or Transferred: \$100,000

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT21-119

Date Rec'd.	Date Fwd.	Approved	Disapproved
08/11/2021	SEP 13 2021	<i>[Signature]</i>	
9/7/21	9/8/21	<i>[Signature]</i>	
8-22-21	9-7-21	<i>[Signature]</i>	
	SEP 13 2021	<i>[Signature]</i>	

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____

Approved: _____

Date of Action By Mayor: _____

Date Initiated: 8-11-21

Division Chief: Melissa Mc Fay

Phone Number: 255-7213

Prepared By: James Richardson, JEPB Administrator

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE SEP 13 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Environmental Protection	JXSF - Conservation and Resource Management / Environmental Protection Activity	Transfer from Fund Balance	\$100,000.00	15301	191015	389010	000000	00000448	00000	0000000
Total:				\$100,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Environmental Protection	NBEQ - Environmental Regulation Programs - Conservation and Resource Management	Other Professional Services	\$20,000.00	15301	173101	531090	000000	00000448	00000	0000000
EXP	Environmental Protection	NBEQ - Environmental Regulation Programs - Conservation and Resource Management	Travel Expense	\$6,000.00	15301	173101	540020	000000	00000448	00000	0000000
EXP	Environmental Protection	NBEQ - Environmental Regulation Programs - Conservation and Resource Management	Printing and Binding Commercial	\$3,000.00	15301	173101	547210	000000	00000448	00000	0000000
EXP	Environmental Protection	NBEQ - Environmental Regulation Programs - Conservation and Resource Management	Trust Fund Authorized Expenditures	\$25,000.00	15301	173101	549006	000000	00000448	00000	0000000
EXP	Environmental Protection	NBEQ - Environmental Regulation Programs - Conservation and Resource Management	Miscellaneous Services & Charges	\$20,000.00	15301	173101	549040	000000	00000448	00000	0000000
EXP	Environmental Protection	NBEQ - Environmental Regulation Programs - Conservation and Resource Management	Office Supplies - Other	\$5,000.00	15301	173101	551010	000000	00000448	00000	0000000
EXP	Environmental Protection	NBEQ - Environmental Regulation Programs - Conservation and Resource Management	Food	\$5,000.00	15301	173101	552060	000000	00000448	00000	0000000
EXP	Environmental Protection	NBEQ - Environmental Regulation Programs - Conservation and Resource Management	Other Operating Supplies	\$3,000.00	15301	173101	552160	000000	00000448	00000	0000000
EXP	Environmental Protection	NBEQ - Environmental Regulation Programs - Conservation and Resource Management	Dues and Subscriptions	\$2,500.00	15301	173101	554001	000000	00000448	00000	0000000
EXP	Environmental Protection	NBEQ - Environmental Regulation Programs - Conservation and Resource Management	Employee Training Expenses	\$4,500.00	15301	173101	555001	000000	00000448	00000	0000000
EXP	Environmental Protection	NBEQ - Environmental Regulation Programs - Conservation and Resource Management	Computer Equipment	\$3,000.00	15301	173101	564270	000000	00000448	00000	0000000
EXP	Environmental Protection	NBEQ - Environmental Regulation Programs - Conservation and Resource Management	Specialized Equipment	\$3,000.00	15301	173101	564290	000000	00000448	00000	0000000
Total:				\$100,000.00							