

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Parks, Recreation and Community Services Council District(s): 12

Reversion of Funds: N/A Fund / Center / Account / Project * / Activity / Interfund / Future: N/A Fiscal Year(s) of carry over (all-years funds do not require a carryover): N/A

Section of Code Being Waived (if applicable): Chapter 126 CIP (yes or no): No

Justification for Waiver
To allow for direct payment by the City to vendors based on invoices obtained and submitted by the end recipient (athletic association).

Justification for / Description of Transfer:
To appropriate \$125,000 within the Trail Ridge Mitigation Fund (43301) to be spent on new equipment and uniforms for sports programming or repairs and renovations of existing equipment for various athletic associations within Council District 12 in the amount of \$25,000 each for Argyle Athletic Association, The Argyle Spartans, Marietta Bullsbay Athletic Association, Normandy Athletic Association, and White House Athletic Association.

Net Amount Appropriated and/or Transferred: \$125,000.00 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM White CM's District: 12

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
 Mayor's Office _____
 Accounting Division _____
 Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$125,000.00									
Exp	Solid Waste Facilities Mitigation	Jax Citywide Garbage & Solid Waste Control Services	Cash Carryover	\$125,000.00	43301	191014	599060	000000	000000000	00000	0000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$125,000.00									
Exp	Solid Waste Facilities Mitigation	PRCM Playgrounds & Centers	Miscellaneous Grants and Aid	\$125,000.00	43301	166105	583010	000000	000000000	00000	0000000		