

1 Introduced by the Council President at the request of the Mayor:

4 **ORDINANCE 2021-443-E**

5 AN ORDINANCE APPROPRIATING \$177,745.00 FROM
6 THE METROPOLITAN PARK MAINTENANCE SUBFUND
7 (1D4) FUND BALANCE TO BE USED FOR OPERATING
8 AND MAINTENANCE EXPENSES FOR METROPOLITAN PARK
9 AND ITS VARIOUS FACILITIES, AS INITIATED BY
10 B.T. 21-083; PURPOSE OF APPROPRIATION;
11 PROVIDING AN EFFECTIVE DATE.

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13 **BE IT ORDAINED** by the Council of the City of Jacksonville:

14 **Section 1. Appropriation.** For the 2020-2021 fiscal year,
15 within the City's budget, there are hereby appropriated the
16 indicated sum(s) from the account(s) listed in subsection (a) to
17 the account(s) listed in subsection (b):

18 (B.T. 21-083 attached hereto as **Exhibit 1** and incorporated herein
19 by this reference)

20 (a) Appropriated from:

21 See B.T. 21-083 \$177,745.00

22 (b) Appropriated to:

23 See B.T. 21-083 \$177,745.00

24 (c) Explanation of appropriation:

25 The funding above is an appropriation of revenue from the
26 Metropolitan Park Maintenance Subfund (1D4) fund balance
27 to cover operating and maintenance expenses for
28 Metropolitan Park and its various facilities (the
29 "Park"). The Metropolitan Park Maintenance and
30 Improvements Fund, Section 111.120, *Ordinance Code*, is a
31 permanent trust fund for all revenues received by the

1 City in connection with admission fees for special
2 events, rentals, dock slip rentals, equipment and service
3 charges, and other funds from activities and events
4 conducted or authorized by the City in the Park.

5 **Section 2. Purpose.** The purpose of the appropriation in
6 Section 1 is to provide funds for maintenance and operation of the
7 Park and to support the operational and production costs associated
8 with City co-sponsored special events in the Park. The funds will
9 be used for a wide range of expenses, including payment of annual
10 utilities and to procure supplies and services as necessary for
11 repairs to docks and fencing, sidewalk and concrete repairs
12 throughout the park, replacement of picnic benches, and annual
13 landscape mulch replacement. A portion of the funds will be used
14 to procure heavy equipment that will assist in maintenance and
15 operations activities for special events in the Park at the current
16 level of service without the need for additional personnel.

17 **Section 3. Effective Date.** This Ordinance shall become
18 effective upon signature by the Mayor or upon becoming effective
19 without the Mayor's signature.

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21 Form Approved:

22
23 /s/ Mary E. Staffopoulos

24 Office of General Counsel

25 Legislation prepared by: Mary E. Staffopoulos

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