

1 The Finance Committee offers the following Substitute to File No.  
2 2021-504:

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4 Introduced by the Council President at the request of the Mayor:  
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7 **ORDINANCE 2021-504**

8 AN ORDINANCE ESTABLISHING THE CITY OF  
9 JACKSONVILLE'S 2021-2022 FISCAL YEAR  
10 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A  
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**BE IT ORDAINED** by the Council of the City of Jacksonville:

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10 authorizing the execution of a Letter of Agreement with  
11 the State of Florida Agency for Health Care  
12 Administration ("AHCA") and a Letter of Agreement  
13 between the City and MHRC allowing up to \$773,322 of  
14 City funds to be remitted to AHCA for MHRC programs,  
15 designating the Social Services Division of the  
16 Department Of Parks, Recreation and Community Services  
17 and the Office of Grants and Contract Compliance to  
18 oversee the project. .... **54**

19 Section 12.12 Goodwill Industries of North Florida, Inc. (\$225,000)  
20 authorizing Direct Contracting, and invoking the  
21 exception to 126.107(g), *Ordinance Code*, designating the  
22 Office of Grants and Contract Compliance to oversee the  
23 Project. .... **55**

24 Section 12.13 First Coast Crime Stoppers, Inc. (\$150,000) authorizing  
25 Direct Contracting and invoking the exception to  
26 126.107(g), *Ordinance Code*, designating the Office of  
27 Grants and Contract Compliance to oversee the Project  
28 and Waiving Conflicting Provisions of Section 118.805  
29 (Eligibility to apply for public service grants),  
30 *Ordinance Code*. .... **56**

31 Section 12.14 Cure Violence Program ("Program") and five

1 contractors (\$2,730,000), authorizing Direct  
2 Contracting and invoking the exception to 126.107(g),  
3 *Ordinance Code*, providing for expenditure of public  
4 funds on food pursuant to Section 106.203(b), *Ordinance*  
5 *Code*, designating the Office of Grants and Contract  
6 Compliance to oversee the Project..... **57**

7 Section 12.15 Jacksonville Local Initiatives Support Corporation  
8 ("LISC") Small Business Grant Program ("Program")  
9 (\$1,000,000), authorizing Direct Contracting and  
10 invoking the exception to 126.107(g), *Ordinance Code*,  
11 designating the Office of Grants and Contract Compliance  
12 to oversee the Project and Waiving Conflicting  
13 Provisions of Section 118.805 (Eligibility to apply for  
14 public service grants), *Ordinance Code*..... **59**

15 Section 12.16 Volunteers in Medicine Jacksonville, Inc.  
16 (\$144,065), authorizing Direct Contracting and invoking  
17 the exception to 126.107(g), *Ordinance Code*, designating  
18 the Office of Grants and Contract Compliance to oversee  
19 the Project and Waiving Conflicting Provisions of  
20 Section 118.805 (Eligibility to apply for public service  
21 grants), *Ordinance Code*. .... **60**

22 Section 12.17 The Fire Watch Project, Inc. ("Project") (\$100,000),  
23 authorizing Direct Contracting and invoking the  
24 exception to 126.107(g), *Ordinance Code*, designating the  
25 Office of Grants and Contract Compliance to oversee the  
26 Project and Waiving Conflicting Provisions of Section  
27 118.805 (Eligibility to apply for public service  
28 grants), *Ordinance Code*. .... **61**

29 Section 12.18 The Pollock Group, LLC for the Florida Black Expo  
30 ("Program") (\$25,000), authorizing Direct Contracting  
31 and invoking the exception to 126.107(g), *Ordinance*



1 Code, Designating the Office of Grants and Contract  
2 Compliance to oversee the Project and Waiving  
3 Conflicting Provisions of Section 118.805 (Eligibility  
4 to apply for public service grants), *Ordinance Code*. **62**

5 Section 12.19 Farm Share, Inc. (\$1,100,000) authorizing Direct  
6 Contracting and invoking the exception to 126.107(g),  
7 *Ordinance Code*, Designating the Office of Economic  
8 Development to oversee the Project..... **63**

9 Section 12.20 Regional Food Bank of Northeast Florida, Inc. d/b/a  
10 Feeding Northeast Florida (\$1,200,000) authorizing  
11 Direct Contracting and invoking the exception to  
12 126.107(g), *Ordinance Code*, Designating the Office of  
13 Economic Development to oversee the Project..... **64**

14 Section 12.21 Friends of the Brentwood Public Library, Inc.  
15 (\$25,000), authorizing Direct Contracting and invoking  
16 the exception to 126.107(g), *Ordinance Code*, providing  
17 for expenditure of public funds on food pursuant to  
18 Section 106.203(b), *Ordinance Code*..... **65**

19 Section 12.22 NE Florida Sober Living Alliance, Inc. (\$25,000),  
20 authorizing Direct Contracting and invoking the  
21 exception to 126.107(g), *Ordinance Code*, Designating the  
22 Office of Grants and Contract Compliance of the  
23 Department of Finance and Administration to oversee the  
24 Project, Waiving Section 118.805 (Eligibility to Apply  
25 for Public Service Grants), *Ordinance Code*..... **66**

26 Section 12.23 M.A.D. D.A.D.S., Jacksonville Chapter, Inc.  
27 (\$15,000), authorizing Direct Contracting and invoking  
28 the exception to 126.107(g), *Ordinance Code*, providing  
29 for expenditure of public funds on food pursuant to  
30 Section 106.203(b), designating the Office of Grants and  
31 Contract Compliance to oversee the Project..... **67**

1	Section 12.24	Angela Spears Communications, LLC. (\$100,000),	
2		authorizing Direct Contracting and invoking the	
3		exception to 126.107(g), <i>Ordinance Code</i> , providing for	
4		expenditure of public funds on food pursuant to Section	
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6		Contract Compliance to oversee the Project.....	<b>68</b>
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29	<b>Part I.</b>	<b>City of Jacksonville.</b>	
30	<b>Section 1.1</b>	<b>Estimated Revenues; Appropriations.</b>	
31		From the estimated revenues set forth on <b>Revised Schedule A,</b>	

1 there are hereby appropriated the sums set forth on **Revised Schedule**  
2 **A-1, Revised Schedule A-2, A-3** and **Revised Schedule B** for the  
3 indicated purposes of the City of Jacksonville. The estimated revenues  
4 and appropriations provided therein, together with the other  
5 applicable provisions of this ordinance, shall constitute the annual  
6 budget and appropriations for the City of Jacksonville for its fiscal  
7 year beginning October 1, 2021 and ending September 30, 2022, which  
8 budget is hereby adopted and approved by the Council pursuant to  
9 Section 14.02 of the Charter, as amended. Furthermore, the funds in  
10 the accounts listed in **Revised Schedule AF** shall be available for  
11 expenditure during the 2021-2022 fiscal year.

12 **Section 1.2 Restricted Application of Revenues to Fund**  
13 **Appropriations.**

14 As required by law and prior ordinance of the Council, the  
15 following revenues as set forth on **Revised Schedule A** shall be applied  
16 to and appropriated only for the purposes specified below as set  
17 forth on **Revised Schedule A, Revised Schedule A-1, Revised Schedule**  
18 **A-2, Schedule A-3, and Revised Schedule B:**

19 Ad valorem tax revenues-General Services District. The following  
20 sums of ad valorem tax revenues to be assessed, levied and collected  
21 by the City within the General Services District are specifically  
22 appropriated only for the following purposes, as set forth in the  
23 General-Fund General Services District portion of the budget:  
24 \$30,275,594 for indigent care to the State of Florida -  
25 Disproportionate Share Program in the amounts per the Agreement  
26 approved by Ordinance 98-952-E, as amended.

27 The remaining ad valorem tax revenues derived from a levy for  
28 general services purposes shall be a part of the general revenues of  
29 the General Fund General-Services District.

30 **Section 1.3 Special Provisions.**

31 (a) **City Grants.**

1           The appropriations for non-governmental organizations made on  
2 **Revised Schedule A-2** are subject to the provisions of Chapter 118,  
3 *Ordinance Code*. The appropriations made herein shall be awarded as  
4 grants-in-aid to the miscellaneous agencies, and shall not require  
5 additional legislation for distribution of funds. These grants shall  
6 be administered by City departments as designated in this ordinance.  
7 The appropriation made to the Cultural Council of Greater  
8 Jacksonville, Inc., (Cultural Council) shall be disbursed directly  
9 to the Cultural Council and distributed by the Cultural Council to  
10 the various art organizations. A list of art organizations receiving  
11 an appropriation shall be provided to the City Council, and each of  
12 such receiving organizations shall be recipients within the meaning  
13 of and subject to Chapter 118, *Ordinance Code*.

14           **(b) Departmental Capital Outlay.**

15           Except as otherwise specifically provided on **Revised Schedule**  
16 **B**, the appropriations to each organizational unit for capital outlay  
17 are appropriated for acquisition of common office furniture and common  
18 equipment and for other support of departmental operations.  
19 Additional and/or replacement of common office furniture or common  
20 office equipment shall be acquired from such appropriations only upon  
21 written approval by the City Comptroller after certification from the  
22 Chief of Procurement that no such furniture or equipment as requested  
23 is available from any other source in the City. This specifically  
24 excludes computer or telecommunications items which require the  
25 approval of the Information Technology Division.

26           **(c) Carryovers.**

27           Departmental capital outlay carryovers will be as specified on  
28 **Revised Schedule AF** except that there will be no carryovers in  
29 accounts of less than \$1,000.

30           **(d) Federal Public Service Grants.**

31           The appropriations for non-governmental organizations made on

1 **Schedule A-3** were approved via separate legislation and are shown for  
2 informational purposes only. These grants are administered by the  
3 Housing and Community Development Division.

4 (e) **State, Federal and Other Grant Programs**

5 (1) **Continuing or Receiving Grants requiring no match.** The  
6 Grants attached hereto as **Revised Schedule B1-A** requires no City  
7 match. These Grants represent continuing multi-year awards or  
8 recurring grants which the City applies for annually and for which  
9 the City anticipates securing. The Council hereby approves the list  
10 of Grants in **Revised Schedule B1-A** and approves the appropriation and  
11 authorizes an increase in the employee cap during the duration of the  
12 grant as applicable upon receiving the grant award contract and  
13 subsequent MBRC approval of the Budget Revision form for each grant.  
14 Quarterly the Administration shall submit a report to the Finance  
15 Committee within two weeks of the end of the quarter. The Mayor and  
16 Corporation Secretary are authorized to execute the necessary  
17 agreements. **Additional appropriation.** There is also appropriated from  
18 and to such accounts, for the purposes stated herein, any additional  
19 grant funds, to the extent the same becomes available during the term  
20 of the grant, and during any permissible extension of the grant term.  
21 The Director of Finance and Administration is authorized to make such  
22 necessary accounting adjustments, without further Council action, to  
23 reflect actual grant revenues received.

24 (2) **Continuation Grant/City Match required and approved.** The  
25 Grants attached hereto as **Revised Schedule B1-B** are continuation  
26 grants which require a City match. The City match is approved in  
27 this budget. The Council approves the list of continuation grants  
28 in **Revised Schedule B1-B** and approves the appropriation and authorizes  
29 an increase in the employee cap during the duration of the grant as  
30 applicable upon receiving the grant award contract and subsequent  
31 MBRC approval of the Budget Revision form for each grant. Quarterly

1 the Administration shall submit a report to the Finance Committee  
2 within two weeks of the end of the quarter. The Mayor and Corporation  
3 Secretary are authorized to execute the necessary agreements.  
4 **Additional ten percent (10%) appropriation or \$20,000, whichever is**  
5 **greater.** There is also appropriated from and to such accounts, for  
6 the purposes stated herein, an additional ten percent (10%) or  
7 \$20,000, whichever is greater, of the total grant match funds, to the  
8 extent the same becomes available during the term of the grant, and  
9 during any permissible extension of the grant term. There is also  
10 appropriated from and to such accounts, for the purposes stated  
11 herein, any additional grant funds, to the extent the same becomes  
12 available during the term of the grant, and during any permissible  
13 extension of the grant term. The Director of Finance and  
14 Administration is authorized to make such necessary accounting  
15 adjustments, without further Council action, to reflect actual grant  
16 revenues received.

17 (3) **FIND Grants.** The City's budget shall include  
18 participation in FIND grants as identified in **Revised Schedule B1-C**  
19 attached hereto, and the match for the FIND grants shall be  
20 established in a designated FIND contingency. The Council hereby  
21 approves the list of FIND Grants in **Revised Schedule B1-C** and approves  
22 the appropriation of the grants received and contingency match upon  
23 receiving the grant award contract and upon subsequent MBRC approval  
24 of the Budget Revision form for each grant. The Administration shall  
25 submit a report to the Finance Committee within two weeks of receipt  
26 of the FIND grant awards. The Mayor and Corporation Secretary are  
27 authorized to execute the necessary agreements.

28 (4) **Match between City of Jacksonville and the Health**  
29 **Administration / State Department of Health.** The City's budget shall  
30 approve a City match as identified in **Schedule B-6** attached hereto,  
31 and those other programs as may be separately approved during the

1 2021-2022 fiscal year.

2 (f) **General Fund/GSD funding for salaries and benefits.**

3 With regard to any Department or entity that receives General  
4 Fund/GSD funding for salaries and benefits, if such entity receives  
5 grant funding during the course of the year in excess of funds  
6 included in the budget, and all or a portion of such excess is used  
7 to pay for salaries and/or benefits of employees funded by the General  
8 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD  
9 dollars shall be used to increase the salaries or benefits of any  
10 employee, unless approved by MBRC prior to implementation in  
11 compliance with the Mayor's Budget transfer authority.

12 **Section 1.4 Employees Authorized; Allocation.**

13 (a) **Employees Generally.** Notwithstanding any provisions to  
14 the contrary contained in Section 106.401, *Ordinance Code*, the number  
15 of full-time employees authorized to be employed by the City at any  
16 one time shall not exceed 7,751 classified positions.

17 (b) **Position Reallocations and Grant Positions.**

18 (1) The employee allocation made in subsection (a) of  
19 this section is a unitary cap and general allocation for all City  
20 forces. However, the Mayor shall provide to the Council Auditor a  
21 copy of written documentation of the reallocation of any of such  
22 positions within this unitary cap.

23 (2) Whenever any person who is a grant employee ceases to  
24 be an employee under the grant and the grant itself does not expire,  
25 that grant position shall not expire, but may be filled by another  
26 person under the terms and conditions of the grant. Whenever any  
27 grant expires, all of the grant positions authorized for the expired  
28 grant herein or in subsequent ordinances shall also expire.

29 **Section 1.5 Temporary Employee Hours; Allocation.**

30 Notwithstanding any provisions to the contrary contained in  
31 Section 106.404, *Ordinance Code*, the Council hereby authorizes

1 1,708,916 temporary employee hours. The Mayor shall provide the  
2 Council Auditor a copy of written documentation of the allocation of  
3 temporary employee hours.

4 **Section 1.6 Capital Improvement Plan Budget.**

5 The capital improvement projects attached hereto as **Revised**  
6 **Schedule A-1** represents the first year funding of the five-year  
7 capital improvement plan (Capital Improvement Plan Budget) and the  
8 five year capital improvement plan, except where noted otherwise and  
9 such projects are to be undertaken in the Fiscal Year 2021-2022.

10 **Section 1.7 All Years Budget City Debt Management Fund.**

11 There is hereby established an amended All Years Budget for the  
12 City's Debt Management Fund of \$1,704,229,149 as detailed on **Revised**  
13 **Schedule B-4**. The Fiscal Year 2021-2022 IT System Development Capital  
14 Projects are shown by project on **Schedule B4-a**. The Fiscal Year 2021-  
15 2022 Capital Improvement Projects Funded Via Debt Management Fund are  
16 shown on **Revised Schedule B4-b**. The Fiscal Year 2021-2022 Vehicle  
17 Replacements are shown on **Schedule B4-c**.

18 **Section 1.8 Septic Tanks.**

19 In compliance with the guidelines described in Sections 751.106  
20 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**  
21 **B-5**, the up to date Septic Tank Failure Areas and the Septic Tank  
22 Phase Out Program.

23 **Section 1.9 IT Systems Development Program Budget.**

24 Pursuant to Section 106.207, *Ordinance Code*, the IT System  
25 Development Program projects attached hereto as **Revised Schedule A-4**  
26 represents the first year funding of the five year system development  
27 program, except where noted otherwise and such projects are to be  
28 undertaken in the Fiscal year 2021-2022.

29 **Section 1.10 Declaration of intent to reimburse.**

30 The City of Jacksonville, Florida (the "City") expects to incur  
31 expenses for which the City will advance internal funds in order to



1 fund the construction, acquisition, improvement, and equipping of  
2 certain capital improvements more specifically described on **Revised**  
3 **Schedule B-4** (the "2022 Projects"). The City intends to reimburse  
4 itself for all or a portion of such expenses from the proceeds of  
5 debt to be incurred by the City. The City hereby declares its official  
6 intent to reimburse itself from the proceeds of debt to be incurred  
7 by the City for expenses incurred with respect to the 2022 Projects  
8 subsequent to the date of this Ordinance. This Ordinance is intended  
9 as a declaration of official intent under Treasury Regulation Section  
10 1.150-2. The debt to be issued to finance the 2022 Projects is  
11 expected not to exceed an aggregate principal amount of \$399,895,691  
12 net project funds. The Mayor, the Corporation Secretary, the Chief  
13 Financial Officer, the General Counsel and such other officers and  
14 employees of the City as may be designated by the Mayor are authorized  
15 and empowered, collectively and individually, to take all action and  
16 steps and to execute all instruments, documents and contracts on  
17 behalf of the City that are necessary to carry out the purposes of  
18 this Ordinance.

## 19 **Part II. JEA**

### 20 **Section 2.1 Estimated Revenues; Appropriations.**

21 From the estimated total revenues and fund balances set forth  
22 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum  
23 expenditures set forth on **Schedule C** and **Schedule D** for the indicated  
24 purposes of JEA. There is appropriated to the City the sum of  
25 \$121,212,373 from revenues of JEA, calculated as provided in Section  
26 21.07, of the Charter, as amended. JEA is hereby authorized to  
27 withdraw and expend the accumulated balance sheet fund balances  
28 available in its Transmission and Distribution Self Insurance Fund  
29 for capital expenditures incurred in connection with a hurricane or  
30 other extraordinary, non-recurring events. JEA is also authorized to  
31 withdraw and expend the accumulated balance sheet fund balances

1 available in its Electric System and Water and Sewer System and  
2 District Energy System Revenue, Rate Stabilization, Renewal and  
3 Replacement Bond Proceeds, General Reserve Fund, and Debt Service  
4 Reserve Funds and Accounts for the retirement, defeasance or purchase  
5 of outstanding Electric System, Water and Sewer System, District  
6 Energy System, Bulk Power Supply System and St. Johns River Power  
7 Park System debt provided these payments are reflected as payments  
8 against the current year's budget and that total revenues are adjusted  
9 accordingly. The estimated total revenues, fund balances and  
10 appropriations provided therein, together with the other applicable  
11 provisions of this ordinance, shall constitute the annual budget and  
12 appropriations for JEA for its fiscal year beginning October 1, 2021  
13 and ending September 30, 2022, which budget is hereby adopted and  
14 approved by the Council pursuant to Sections 14.02 and 21.07 of the  
15 Charter, as amended. JEA's expenditure of funds for which grants are  
16 anticipated is permitted upon receipt of the grant award and the  
17 JEA's Board acknowledgement and approval of same.

18 **Section 2.2 Allocations, Allotments and Transfers.**

19 JEA is authorized to allocate, allot and transfer within, but  
20 not between (unless less than \$50,000 cumulative), the sums herein  
21 appropriated for more specific purposes within each of the total sums  
22 specified on **Schedule C** and **Schedule D** and to transfer from time to  
23 time, without Council approval, appropriated funds from one of the  
24 purposes for which funds are appropriated by this Part II to another  
25 of such purposes, if, in the discretion of JEA, such transfer is  
26 necessary to carry out all of the purposes for which funds are hereby  
27 appropriated, subject to applicable law; provided, that JEA shall pay  
28 over to the Board of Pension Trustees, in addition to any other  
29 contribution to the pension funds required by law, the employer's  
30 contribution required by Section 9.4, which shall be paid as often  
31 as funds therefore are available. Once cumulative transfers between

1 **Schedule C** and **Schedule D** exceed \$50,000, City Council approval must  
2 be obtained. There shall be provided to the Council Auditor, within  
3 twenty-four hours after Board approval, a copy of the written  
4 documentation of all proposed additional appropriations of funds.  
5 There shall also be provided to the Council Auditor at the end of  
6 each quarter a copy or a summary of the written documentation of all  
7 transfers made between approved budget line items. The number of  
8 full-time employees either authorized or employed at any one time  
9 shall not exceed 2,183. The Council authorizes 124,800 temporary  
10 employee hours.

11 **Part III. Jacksonville Aviation Authority**

12 **Section 3.1 Estimated Revenues; Appropriations.**

13 From the estimated operating and other revenues set forth on  
14 **Revised Schedule G** and **Revised Schedule H**, there are hereby  
15 appropriated the sums set forth on **Revised Schedule G** and **Revised**  
16 **Schedule H** for the indicated purposes of the Jacksonville Aviation  
17 Authority. The estimated revenues and appropriations provided  
18 therein, together with the other applicable provisions of this  
19 ordinance, shall constitute the annual budget and appropriations for  
20 the Jacksonville Aviation Authority for its fiscal year beginning  
21 October 1, 2021 and ending September 30, 2022, which budget is hereby  
22 adopted and approved by the Council pursuant to Section 5 of the  
23 Charter, as amended, and Chapter 2001-319, Laws of Florida, as  
24 amended. JAA's expenditure of funds for which grants are anticipated  
25 is permitted upon receipt of the grant award and the JAA's Board  
26 acknowledgement and approval of same.

27 **Section 3.2 Allocations, Allotments and Transfers.**

28 The Jacksonville Aviation Authority is authorized to allocate,  
29 allot and transfer within, but not between (unless less than \$50,000  
30 cumulative), the sums herein appropriated for more specific purposes  
31 within each of the total sums specified on **Revised Schedule G** and

1 **Revised Schedule H** and to transfer from time to time, without Council  
2 approval, appropriated funds from one of the purposes for which funds  
3 are appropriated by this Part III to another of such purposes, if,  
4 in the discretion of the Jacksonville Aviation Authority, such  
5 transfer is necessary to carry out all of the purposes for which  
6 funds are hereby appropriated, subject to applicable law provided  
7 that the Jacksonville Aviation Authority shall pay the employer's  
8 contribution over to the Florida Retirement System, in addition to  
9 any other contribution to the pension funds required by law, which  
10 shall be paid as often as funds are available. Once cumulative  
11 transfers between **Revised Schedule G** and **Revised Schedule H** exceed  
12 \$50,000, City Council approval must be obtained. There shall be  
13 provided to the Council Auditor, within twenty-four hours after Board  
14 approval, a copy of the written documentation of all proposed  
15 additional appropriations of funds. JAA shall not make any budget  
16 transfers related to any runway expansion at Craig Airport without  
17 seeking prior approval from City Council. There shall also be provided  
18 to the Council Auditor at the end of each quarter a copy or a summary  
19 of the written documentation of all transfers made between approved  
20 budget line items. The number of full-time employees authorized at  
21 any one time shall not exceed 271. The Council authorizes 5,220  
22 temporary employee hours.

#### 23 **Part IV. Jacksonville Port Authority**

##### 24 **Section 4.1 Estimated Revenues: Appropriations.**

25 From the estimated operating, tax and other revenues set forth  
26 on **Revised Schedule I** and **Revised Schedule J**, there are hereby  
27 appropriated the sums set forth on **Revised Schedule I** and **Revised**  
28 **Schedule J** for the indicated purposes of the Jacksonville Port  
29 Authority. The estimated revenues and appropriations provided  
30 therein, together with the other applicable provisions of this  
31 ordinance, shall constitute the annual budget and appropriations for

1 the Jacksonville Port Authority for its fiscal year beginning October  
2 1, 2021 and ending September 30, 2022, which budget is hereby adopted  
3 and approved by the Council pursuant to Section 5 of the Charter, as  
4 amended, and Chapter 2001-319, Laws of Florida, as amended. The  
5 Jacksonville Port Authority's expenditure of funds for which grants  
6 are anticipated is permitted upon receipt of the grant award and the  
7 Jacksonville Port Authority's Board acknowledgement and approval of  
8 same.

9 **Section 4.2 Allocations, Allotments and Transfers.**

10 The Jacksonville Port Authority is authorized to allocate, allot  
11 and transfer within, but not between (unless less than \$50,000  
12 cumulative), the sums herein appropriated for more specific purposes  
13 within each of the total sums specified on **Revised Schedule I** and  
14 **Revised Schedule J** and to transfer from time to time, without Council  
15 approval, appropriated funds from one of the purposes for which funds  
16 are appropriated by this Part IV to another of such purposes, if, in  
17 the discretion of the Jacksonville Port Authority, such transfer is  
18 necessary to carry out all of the purposes for which funds are hereby  
19 appropriated, subject to applicable law; provided that the  
20 Jacksonville Port Authority shall pay the employer's contribution  
21 over to the Florida Retirement System, in addition to any other  
22 contribution to the pension funds required by law, which shall be  
23 paid as often as funds are available. Once cumulative transfers  
24 between **Revised Schedule I** and **Revised Schedule J** exceed \$50,000,  
25 City Council approval must be obtained. There shall be provided to  
26 the Council Auditor, within twenty-four hours after Board approval,  
27 a copy of the written documentation of all proposed additional  
28 appropriations of funds. There shall also be provided to the Council  
29 Auditor at the end of each quarter a copy or a summary of the written  
30 documentation of all transfers made between approved budget line  
31 items. The number of full-time employees authorized at any one time

1 shall not exceed 171. The Council authorizes 5,200 temporary employee  
2 hours.

3 **Part V. Jacksonville Transportation Authority**

4 **Section 5.1 Estimated Revenues; Appropriations.**

5 From the estimated revenues and fund balances set forth on  
6 **Revised Schedule O** and **Revised Schedule Q** there are hereby  
7 appropriated the sums set forth on **Revised Schedule P** and **Revised**  
8 **Schedule R** for the indicated purposes of the Mass Transit Division  
9 and the Engineering Division of the Jacksonville Transportation  
10 Authority. The estimated revenues, fund balances and appropriations  
11 provided therein, together with the other applicable provisions of  
12 this ordinance, shall constitute the annual budgets and  
13 appropriations for the Jacksonville Transportation Authority for its  
14 fiscal year beginning October 1, 2021 and ending September 30, 2022,  
15 which budgets are hereby adopted and approved by the Council pursuant  
16 to Section 14.02 of the Charter, as amended, and Section 349.041,  
17 Florida Statutes. Jacksonville Transportation Authority's expenditure  
18 of funds for which grants are anticipated is permitted upon receipt  
19 of the grant award and the Jacksonville Transportation Authority's  
20 Board acknowledgement and approval of same. Florida Statute Section  
21 212.055(1) (d) (Discretionary sales surtaxes; legislative intent;  
22 authorization and use of proceeds), provides that proceeds from the  
23 surtax be applied to as many or as few of the uses enumerated in  
24 Section 212.055, Florida Statutes, in whatever combination the county  
25 commission deems appropriate. Based on the statutory language, JTA  
26 and the City Council will meet to discuss the City Council's "deemed  
27 appropriate" use of the local option sales tax in excess of the  
28 \$75,106,404 budgeted in fiscal year 2021-2022. For fiscal year 2021-  
29 2022, any sales tax revenue collected in excess of the budgeted amount  
30 of \$75,106,404 may not be expended without further Council  
31 appropriation. The Jacksonville Transportation Authority shall accept

1 as proof of senior citizen eligibility a JTA issued Senior STAR card  
2 and shall permit all persons age 65 and over to obtain a Senior STAR  
3 card and ride for free at all times.

4 **Section 5.2 Allocations, Allotments and Transfers.**

5 The Jacksonville Transportation Authority is authorized to  
6 allocate and allot the sums herein appropriated for more specific  
7 purposes, within each of the total sums specified on **Revised Schedule**  
8 **P** and **Revised Schedule R**, except for the Fund Balance Reserves, and  
9 to transfer from time to time, without Council approval, appropriated  
10 funds from one of the purposes for which funds are appropriated by  
11 this Part V to another of such purposes, if, in the discretion of the  
12 Authority, such transfer is necessary to carry out all of the purposes  
13 for which funds are hereby appropriated, subject to applicable law.  
14 There shall be provided to the Council Auditor, within twenty-four  
15 hours after Board approval, a copy of the written documentation of  
16 all proposed additional appropriations of funds. There shall also be  
17 provided to the Council Auditor at the end of each quarter a copy or  
18 a summary of the written documentation of all transfers made between  
19 approved budget line items. The number of full-time employees  
20 authorized at any one time shall not exceed 818. The Council  
21 authorizes 75,712 temporary employee hours.

22 **Part VI. Police and Fire Pension Fund**

23 **Section 6.1 Estimated Revenues; Appropriations.**

24 From estimated revenues and fund balances set forth on **Revised**  
25 **Schedule AB**, there are hereby appropriated the sums set forth on  
26 **Revised Schedule AC**. The estimated revenues, fund balances and  
27 appropriations provided therein, together with the other applicable  
28 provisions of this ordinance, shall constitute the annual budget and  
29 appropriations for the Police and Fire Pension Fund for its fiscal  
30 year beginning October 1, 2021 and ending September 30, 2022, which  
31 budget is hereby adopted and approved by the Council pursuant to

1 Sections 5.07, 14.01 and 14.02 of the Charter; Section 121.101(d),  
2 *Ordinance Code*.

3 **Section 6.2 Allocations, Allotments and Transfers.**

4 The Police and Fire Pension Fund is authorized to allocate and  
5 allot the sums herein appropriated for more specific purposes within  
6 each of the total sums specified on **Revised Schedule AC**, except for  
7 reserved funds, and to transfer from time to time, without Council  
8 approval, appropriated funds from one of the purposes for which funds  
9 are appropriated by this Part VI to another of such purposes. There  
10 shall be provided to the Council Auditor, within twenty-four hours  
11 after Board approval, a copy of the written documentation of all  
12 proposed additional appropriations of funds. There shall also be  
13 provided to the Council Auditor at the end of each quarter a copy or  
14 a summary of the written documentation of all transfers made between  
15 approved budget line items.

16 **Section 6.3 Proviso regarding Outside Legal Counsel.**

17 Pursuant to Section 7.01 of the *Charter* and Binding Legal Opinion  
18 16-02, no appropriated funds can be expended by the Police and Fire  
19 Pension Fund on any outside legal counsel who has not been formally  
20 engaged by the Office of General Counsel, unless and until the *Charter*  
21 is changed to authorize such services.

22 **Part VII. Jacksonville Housing Finance Authority**

23 **Section 7.1 Estimated Revenues; Appropriations.**

24 From the estimated operating and other revenues set forth on  
25 **Revised Schedule N**, there are hereby appropriated the sums set forth  
26 on **Revised Schedule N** for the indicated purposes of the Jacksonville  
27 Housing Finance Authority. The estimated revenues and appropriations  
28 provided therein, together with the other applicable provisions of  
29 this ordinance, shall constitute the annual budget and appropriations  
30 for the Jacksonville Housing Finance Authority for its fiscal year  
31 beginning October 1, 2021 and ending September 30, 2022, which budget



1 is hereby adopted and approved by the Council pursuant to Section 5  
2 of the Charter, as amended, and Section 52.110, *Ordinance Code*.

3 **Section 7.2 Allocations, Allotments and Transfers.**

4 The Jacksonville Housing Finance Authority is authorized to  
5 allocate, allot and transfer within, but not between (unless less  
6 than \$50,000 cumulative), the sums herein appropriated for more  
7 specific purposes within each of the total sums specified on **Revised**  
8 **Schedule N** and to transfer from time to time, without Council  
9 approval, appropriated funds from one of the purposes for which funds  
10 are appropriated by this Part VII to another of such purposes, if,  
11 in the discretion of the Jacksonville Housing Finance Authority, such  
12 transfer is necessary to carry out all of the purposes for which  
13 funds are hereby appropriated, subject to applicable law provided  
14 that the Jacksonville Housing Finance Authority shall pay over to the  
15 Board of Pension Trustees, in addition to any other contribution to  
16 the pension funds required by law, the employer's contribution  
17 required by Section 9.4, which shall be paid as often as funds are  
18 available. Once cumulative transfers between **Revised Schedule N**  
19 exceed \$50,000, City Council approval must be obtained. There shall  
20 be provided to the Council Auditor, within twenty-four hours after  
21 Board approval, a copy of the written documentation of all proposed  
22 additional appropriations of funds. There shall also be provided to  
23 the Council Auditor at the end of each quarter a copy or a summary  
24 of the written documentation of all transfers made between approved  
25 budget line items. The Jacksonville Housing Finance Authority  
26 utilizes Housing & Community Development Division staff on a cost-  
27 reimbursement basis as authorized in Section 52.105, *Ordinance Code*.  
28 The monetary amount budgeted represents 36% of the Director - Finance  
29 position, 50% of the Contract Compliance Manager position, and 18.5%  
30 of the Chief of Housing position.

31 **Part VIII. Downtown Vision Business Improvement District**

1           **Section 8.1        Estimated Revenues; Appropriations.**

2           From estimated revenues and fund balances set forth on **Revised**  
3 **Schedule AD**, there are hereby appropriated the sums set forth on  
4 **Schedule AE**. The estimated revenues, fund balances and appropriations  
5 provided therein, together with the other applicable provisions of  
6 this ordinance, shall constitute the annual budget and appropriations  
7 for the Business Improvement District Fund for its fiscal year  
8 beginning October 1, 2021 and ending September 30, 2022.

9           **Section 8.2        Allocations, Allotments and Transfers.**

10          The Business Improvement District Fund is authorized to allocate  
11 and allot the sums herein appropriated for more specific purposes  
12 within each of the total sums specified on **Schedule AE**, except for  
13 reserved funds, and to transfer from time to time, without Council  
14 approval, appropriated funds from one of the purposes for which funds  
15 are appropriated by this Part VIII to another of such purposes. There  
16 shall be provided to the Council Auditor, within twenty-four hours  
17 after Board approval, a copy of the written documentation of all  
18 proposed additional appropriations of funds. There shall also be  
19 provided to the Council Auditor at the end of each quarter a copy or  
20 a summary of the written documentation of all transfers made between  
21 approved budget line items.

22          **Section 8.3        Approval of Non-ad valorem Assessment.**

23          The Council hereby confirms the 2021 non-ad valorem for the  
24 Downtown Business Improvement District, as established by Ordinance  
25 2021-292-E and the Assessment Roll approved by Ordinance 2021-498-E.  
26 Said assessment shall be equal to the value of 1.1 mills on each  
27 property identified in Ordinance 2021-292-E and the Assessment Roll  
28 approved by Ordinance 2021-498-E, providing anticipated revenue of  
29 \$1,668,943.

1           **Section 8.4       Annual Public Hearing before the City Council**  
2 **Finance Committee.**

3           In addition to any other required public hearing, Downtown  
4 Vision, Inc.'s annual public hearing regarding the Downtown Business  
5 Improvement District's 2021-2022 budget was held at the regularly  
6 scheduled August 17, 2021 City Council Finance Committee meeting.

7                           **Part IX.   General Provisions**

8           **Section 9.1       Budget Restrictions.**

9           The appropriations made and the budgets adopted by Parts I  
10 through VIII, inclusive, of this ordinance are subject to the  
11 limitations provided in this Part. The provisions of Chapter 106,  
12 *Ordinance Code*, shall apply to this ordinance and its execution as  
13 fully as if set forth herein, except such provisions thereof as may  
14 have been modified, made inapplicable or applied in a different  
15 fashion than therein applied by specific language contained herein.

16           **Section 9.2       Capital Projects.**

17           Residual funding remaining in any capital project expenditure  
18 and/or revenue associated lines at the completion of any project, as  
19 certified by the Director of Public Works, shall be transferred to  
20 the Fund's fund balance for subsequent appropriation by Council;  
21 funds which originated from Discretionary Council Projects, or from  
22 the Special Council Reserve, shall be returned to those accounts of  
23 origin. A list of any projects certified complete by the Director of  
24 Public Works and the amount transferred, and the account to which it  
25 is transferred shall be submitted to the City Council, pursuant to  
26 Section 122.607, *Ordinance Code*.

27           **Section 9.3       Auto Allowance Restrictions.**

28           Employees of the City of Jacksonville or its independent  
29 agencies, who receive an auto allowance, shall not be granted a City  
30 or agency gas credit card or be reimbursed for auto related expenses  
31 or be paid auto mileage for intra-county travel.

1           **Section 9.4        Pension Contributions.**

2            For the Fiscal Year 2021-2022 budget the employer's contribution  
3 to the pension funds are hereby set at the below amounts as determined  
4 by the plan actuaries:

5            (i) for the 1937 City Employees Pension Fund, in accordance  
6 with the 10/1/20 valuation, the amounts shall be as  
7 follows:

8            a. From the City - \$38,698,702

9            b. From JEA - \$43,825,020

10           c. From JHA - \$1,065,281

11           d. From NFTPO - \$107,808

12           (ii) The employer contribution to the Corrections Officers'  
13 Retirement Plan is hereby set at \$17,592,399, in accordance with the  
14 10/1/20 valuation.

15           (iii) The employer contribution to the Police and Fire Pension  
16 Fund is hereby set at \$157,352,434 as determined by the plan actuary  
17 as of the 10/1/20 valuation.

18           **Section 9.5        Approval of Non-ad valorem Assessment for**  
19 **Stormwater Management Service.**

20            In accordance with the provisions of Ordinance 2010-445-E and  
21 2010-672-E, the Council hereby confirms the 2021 non-ad valorem  
22 assessment for Stormwater Management Service, first established in  
23 Ordinance 2010-445-E. Said assessment on all non-exempt property  
24 within the consolidated government of the City, excluding Urban  
25 Services Districts 2, 3, 4 and 5, shall be set based upon the rates  
26 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in  
27 Ordinance 2010-672-E, providing anticipated revenue of \$31,746,750.  
28 This Ordinance shall be deemed the Annual Rate Ordinance pursuant to  
29 Section 715.208, *Ordinance Code*, and the Assessment Roll at  
30 <https://cityfeespublic.coj.net/> is hereby approved.

31           **Section 9.6        Annual Public Hearing before the City Council**

1 **regarding Approval of Non-ad valorem Assessment for Stormwater**  
2 **Management Service.**

3 The annual public hearing regarding the Stormwater Management  
4 non ad valorem assessment for properties was held at the regularly  
5 scheduled City Council meeting on September 14, 2021.

6 **Section 9.7 Approval of Non-ad valorem Assessment for Solid**  
7 **Waste Services.**

8 In accordance with the provisions of Ordinance 2010-446-E and  
9 2010-673-E, the Council hereby confirms the 2021 non-ad valorem  
10 assessment for Solid Waste Services, first established in Ordinance  
11 2010-446-E. Said assessment on all non-exempt property within the  
12 consolidated government of the City, excluding Urban Services  
13 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated in  
14 accordance with Section 2 of Ordinance 2010-673-E, providing  
15 anticipated revenue of \$41,491,532. This Ordinance shall be deemed  
16 the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance*  
17 *Code*, and the Assessment Roll at <https://cityfeespublic.coj.net/> is  
18 hereby approved.

19 **Section 9.8 Annual Public Hearing before the City Council**  
20 **regarding Approval of Non-ad valorem Assessment for Solid Waste**  
21 **Services.**

22 The annual public hearing regarding the Solid Waste Services  
23 non-ad valorem assessment for properties was held at the regularly  
24 scheduled City Council meeting on September 14, 2021.

25 **PART X. Waivers.**

26 **Section 10.1 Postage and communication expenses of Council**  
27 **members, Waiver of Section 10.105, Ordinance Code.**

28 The provisions of Section 10.105 (Postage and communication  
29 expenses of Council members), *Ordinance Code*, establishes the amount  
30 allowable for City Council communication and postage. The conflicting  
31 provisions are hereby waived to reduce those City Council allowable

1 postage and communication amounts.

2           **Section 10.2     JSEB and MBE Programs Funding Requirements,**  
3 **Waiver of Section 126.605, Ordinance Code.**

4           The provisions of 126.605 (Minimum Program Funding Requirement),  
5 *Ordinance Code*, are hereby waived to allow for funding in an amount  
6 other than a minimum of \$500,000 or greater excluding staff to be  
7 funded in the FY 2021-2022 budget.

8           **Section 10.3     Waiver of Section 111.183 (Tayé Brown Regional**  
9 **Park Improvement Trust Fund), Ordinance Code.**

10          Section 111.183, *Ordinance Code*, requiring trust funds to be  
11 used for improvements to Tayé Brown Regional Park, is hereby waived  
12 to allow for funds to be used for operational costs at the Equestrian  
13 Center.

14           **Section 10.4     Chapter 126, Ordinance Code, Waiver in regard to**  
15 **the ASM Global Contract and providing for utilization by ASM Global**  
16 **of the ASM Global Procurement Policies.**

17          ASM Global manages certain City owned public assembly facilities  
18 (as defined in the Facilities Management Agreement between the City  
19 of Jacksonville and ASM Global of Public Assembly Facilities, dated  
20 effective April 1, 2017, as amended from time to time, herein,  
21 "Agreement"). To effect guidelines acceptable to both parties to the  
22 Agreement, the City Council hereby determines that, to the extent  
23 that funding is available in the accounts established for the budget  
24 related to the Agreement and ASM Global has received the necessary  
25 approvals for expenditures from said accounts from the City's  
26 Authorized Representative under the Agreement, said City Authorized  
27 Representative is authorized to approve ASM Global's continued  
28 utilization of ASM Global's competitive procurement policies for the  
29 purchase of capital expenditures in the amount of \$250,000 or less  
30 and non-capital extraordinary repair and maintenance projects in the  
31 amount of \$500,000 or less. Upon said approval by the City's

1 Authorized Representative, the funds required shall carry-forward and  
2 shall not lapse, with appropriate notice from the City's Authorized  
3 Representative to the City's Accounting Division. For purchases made  
4 by ASM Global above these \$250,000/\$500,000 thresholds, the City's  
5 Authorized Representative shall require ASM Global's utilization of  
6 the City Procurement Division's policies (as same are reflected in  
7 *Ordinance Code* Chapter 126). The provisions of this Section shall in  
8 no way modify the Agreement's requirement that all purchases by ASM  
9 Global are fully accountable to the City pursuant to the Agreement.  
10 Excluding Section 126.316 (Contracts to Manage and or Promote Sports  
11 and Entertainment Facilities), *Ordinance Code*, the City hereby waives  
12 any conflicting provision of Part 2 and Part 3, Chapter 126  
13 (Procurement Code), *Ordinance Code*, relating to ASM Global's  
14 procurement of materials, equipment and services for the operation  
15 and maintenance of the City's Public Assembly Facilities pursuant to  
16 the Agreement.

17 **Section 10.5 Waiver of Ordinance 2000-1079-E, as amended by**  
18 **Ordinance 2001-795-E.**

19 Pursuant to the provisions made in Ordinance 2000-1079-E, as  
20 amended by Ordinance 2001-795-E, and related exhibits, funds received  
21 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited  
22 within the Downtown Economic Development Fund to be utilized for  
23 future downtown projects. Those provisions are waived herein to the  
24 extent that loan repayments for the 2021-2022 fiscal year shall be  
25 deposited into the Northeast Tax Increment District - USD1C, Fund  
26 10801.

27 **Section 10.6 Waiver of Section 715.208 (Annual Adoption**  
28 **Procedures), *Ordinance Code*.**

29 Section 715.208 (Annual Adoption Procedures), *Ordinance Code*,  
30 requiring a Preliminary Rate Ordinance for the non-ad valorem  
31 assessment for Stormwater Management Service confirmed in Section 9.5

1 and for the non-ad valorem assessment for Solid Waste Services  
2 confirmed in Section 9.7 is hereby waived due to no increase in the  
3 originally established rates.

4 **Section 10.7 Waiver of Schedule B-3, General Fund Revenue and**  
5 **Expenditure Projections required by Section 106.201, Ordinance Code.**

6 The provisions of Section 106.201, *Ordinance Code*, requiring a  
7 projection of forecasted General Fund revenues and expenditures for  
8 the four years immediately following the succeeding year's budget  
9 proposal (**Schedule B-3**) is hereby waived. This waiver is only approved  
10 for the submission of the Fiscal Year 2021/22 Budget and this schedule  
11 will be included again with the Budget Ordinance for FY 2022/23.

12 **Part XI. Miscellaneous Provisions**

13 **Section 11.1 Public Works Charge Back Limitations.**

14 No charge back shall be charged to any City Council  
15 appropriations from bonded discretionary District Council funds. In  
16 order to properly allocate all costs related to all other capital  
17 projects, all requests for project management and/or design services  
18 anticipated to exceed \$5,000 per project shall be accompanied by an  
19 identified funding source and project number.

20 Prior to implementation of the \$5,000 Charge Back limitation,  
21 the Department shall establish a rate structure, per person hourly  
22 rate and tracking mechanism including detailed hourly time sheets  
23 broken down by project. Furthermore, the department shall forecast  
24 the cost of the average project for a conceptual design, including  
25 drawing and cost estimates.

26 **Section 11.2 Food and Beverage appropriation pursuant to**  
27 **Section 106.203(b), Ordinance Code.**

28 The Food and Beverage appropriation is attached hereto as  
29 **Attachment A**. The Municipal Purpose for each index appropriation is  
30 on file with the Council Secretary.

31 **Section 11.3 Limits on Payments to Jacksonville Area Legal**



1 **Aid.**

2 Pursuant to various ordinances of the City, Jacksonville Area  
3 Legal Aid receives funding from the Court system for assorted  
4 statutorily and judicially imposed fees and costs. Funds are collected  
5 by the courts and deposited with the City. All payments made from  
6 these funds to Jacksonville Area Legal Aid shall be made monthly, in  
7 arrears, after the payments have been received by the City of  
8 Jacksonville and deposited into the Trust Funds. In addition to the  
9 foregoing, all contracts between the City and Jacksonville Area Legal  
10 Aid shall reflect payments in accordance with this section. The City  
11 shall not be liable for, nor shall it pay to Jacksonville Area Legal  
12 Aid, any more money than is received by the City pursuant to the  
13 applicable statutes and ordinances.

14 **Section 11.4 Proviso regarding expenditures of Stormwater fee**  
15 **for time, equipment, material and personnel.**

16 The fee collected for stormwater expenses is collected in a  
17 Stormwater account, fund 44101. The expenditures from that account  
18 shall be tracked allocating those funds to time, equipment, materials,  
19 and personnel. The Department of Public Works has committed to  
20 tracking expenses and those tracked expenses are reflected in the  
21 quarterly summary reports prepared within the Finance Department and  
22 submitted to the Council Auditor's Office and City Council. Such  
23 detail shall be in accordance with instructions provided by the  
24 Council Auditor's Office. The quarterly reporting of time and activity  
25 will provide the ability to substantiate the appropriate use of the  
26 City Stormwater User Fee in all years going forward as of October 1,  
27 2012 with the first report made available thirty days after the end  
28 of each quarter, and sixty days after fiscal year end.

29 **Section 11.5 Proviso regarding Shands Jacksonville indigent**  
30 **care appropriation.**

31 The City of Jacksonville and Shands Jacksonville agree that payment

1 by the City of Jacksonville in the 2021-2022 fiscal year indigent care  
2 appropriation shall be in the amount not to exceed \$30,275,594.

3 **Section 11.6 CRA Resolutions.**

4 All Community Redevelopment Area Board Resolutions approved by  
5 the Board and signed by the Board Chair, shall be forwarded with all  
6 accompanying attachments, to the Chief Administrative Officer of the  
7 City of Jacksonville for transmittal.

8 **Section 11.7 2021-2022 fiscal year Recapture review for**  
9 **contribution to funds with negative cash balances.**

10 Section 106.106 (i), *Ordinance Code*, requires the recapture of  
11 funds with the intent of increasing the Operating Reserves and  
12 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*  
13 *Code*, requires that the Director of Finance and Administration shall  
14 provide to the Council Auditor the recapture journal entry. For the  
15 Fiscal Year 2021-2022, the Director of Finance and Administration  
16 shall include within this communication to the Council Auditor all  
17 funds that have negative balances. The Council Auditor will, in  
18 conjunction with the Director of Finance and Administration, provide  
19 a list to the Finance Committee on recommendations of which funds to  
20 address before recapturing the balances to the Operating Reserves and  
21 Emergency Reserves.

22 **Section 11.8 Emergency Funds from Public Buildings.**

23 In the 2021-2022 budget, \$250,000 has been appropriated to  
24 Public Buildings for emergency funds. Prior to expenditures, Public  
25 Buildings shall justify the nature of the emergency and obtain  
26 authorization from the Chief Financial Officer, or if unavailable,  
27 the Chief Administrative Officer.

28 **Section 11.9 City Council Postage.**

29 Each District Council Member shall be allotted \$1,000 per  
30 District Council Member. The remaining \$36,000 for postage shall be  
31 distributed at the discretion of the Council President to all Council

1 Members.

2           **Section 11.10 Agreements between the City of Jacksonville**  
3 **Office of General Counsel and Conflict Counsel for Jacksonville**  
4 **Sheriff's Office.**

5           There is hereby approved, and the General Counsel, or his  
6 designee, and Corporation Secretary are hereby authorized to execute  
7 and deliver, those certain agreements between the City of Jacksonville  
8 and special counsel identified by the General Counsel pursuant to  
9 Section 108.505, *Ordinance Code*, for selection and retention of  
10 conflict counsel in representing Jacksonville Sheriff's Office police  
11 officers, reserve officers, and corrections officers in civil cases  
12 in which the Office of General Counsel has determined the existence  
13 of a conflict or potential conflict of interest between the City and  
14 an officer's legal position in the litigation. This authorization and  
15 approval is granted for agreements in aggregate not to exceed an  
16 amount of \$90,000 for the 2021-2022 fiscal year.

17           **Section 11.11 Florida Theatre Performing Arts Center, Inc.**  
18 **(\$1,000,000) authorizing an amendment to Contract No. 10466-01.**

19           The Mayor, or his designee, and the Corporation Secretary are  
20 hereby authorized to execute an amendment to Florida Theatre  
21 Performing Arts Center, Inc. Contract No. 10466-01, to allow the  
22 City's funding to be used to pay any vendors approved by the City  
23 that are necessary to complete the Improvements (as defined in the  
24 contract), including, but not limited to, design professionals,  
25 construction companies, equipment and material suppliers, and project  
26 managers.

27           **Section 11.12. Attaching the ARP Act Funding Table for**  
28 **Informational Purposes only.** The funding being provided from the  
29 American Rescue Plan (ARP) Act is attached hereto as **Exhibit 19**. The  
30 funding table is being provided with the budget bill for informational  
31 purposes only. The funds listed in the ARP Act Table are being

1 appropriated through Ordinances 2021-463 and 2021-516.

2 **Section 11.13 Veterans Memorial Arena Trust Fund Recipients.**

3 As required by Section 111.255, *Ordinance Code*, the Veterans  
4 Council of Duval County (VCDC) is required to provide to the Office  
5 of the Mayor for inclusion in the following fiscal year's budget  
6 ordinance its list of veterans' programs and dollar amounts approved  
7 for funding by the VCDC. The VCDC Grant Recipients listing is attached  
8 hereto as **Attachment B**.

9 **Part XII. Direct Contracts**

10 **Section 12.1 Gateway Community Services (GCS) and up to Seven**  
11 **Emergency Departments (\$1,128,348) authorizing Direct Contracting and**  
12 **invoking the exception to 126.107, *Ordinance Code*, designating the**  
13 **Jacksonville Fire and Rescue Department to oversee the**  
14 **Project.**

15 **1. Approval and authorization to execute.** The Mayor, or his  
16 designee, and the Corporation Secretary are hereby authorized  
17 to negotiate and execute a services contract with GCS, in  
18 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, from  
19 October 1, 2021 through September 30, 2022 and to appropriate  
20 \$1,128,348 to be used for Project Save Lives for combatting the  
21 opioid crisis, subject to the terms, scope and conditions more  
22 fully described in **Exhibit 1** attached hereto. Additionally, the  
23 Mayor, or his designee, and the Corporation Secretary are hereby  
24 authorized to execute additional technical amendments to the  
25 contract, provided no modification to the contract may increase  
26 the financial obligations or the liability of the City and any  
27 such modification shall be technical only and shall be subject  
28 to appropriate legal review and approval of the General Counsel,  
29 or his or her designee, and all other appropriate action required  
30 by law.

31 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The

1 City is hereby authorized to enter into a service contract with  
2 GCS from October 1, 2021 through September 30, 2022 to provide  
3 funding to GCS in conjunction with Project Save Lives to combat  
4 opioid addiction and for treatment and related services.  
5 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement  
6 is exempted from competitive solicitation. With the exception  
7 of the foregoing, all other provisions of Chapter 126, *Ordinance*  
8 *Code*, shall remain in full force and effect.

9 **3. Approval and authorization to execute agreements with up to**  
10 **Seven Emergency Departments.** As part of the Project Save Lives  
11 opioid program, the City may need to negotiate and execute  
12 agreements, including amendments, with up to seven (7) Emergency  
13 Departments to effectuate the respective duties and obligations  
14 of the parties under the program. The Mayor, or his designee,  
15 and the Corporation Secretary, are hereby authorized to execute  
16 amendments as necessary to existing agreements with St.  
17 Vincent's Health Systems, Inc. ("Ascension Health System")  
18 (Riverside and Southside), Memorial Healthcare Group, Inc.,  
19 Orange Park Medical Center, Inc. (Park West), Southern Baptist  
20 Hospital of Florida, Inc. (Baptist North), Shands Jacksonville  
21 Medical Center, Inc., and new agreements or memoranda of  
22 understanding with additional Emergency Departments, and all  
23 other contracts and documents as may, in the opinion of the  
24 City's Office of General Counsel and Risk Management Division  
25 be deemed appropriate to accomplish the intent of the Project  
26 Save Lives opioid program, as more fully described in **Exhibit 1**  
27 attached hereto.

28 **4. Invoking the exception to Sec. 126.107, Ordinance Code, to Allow**  
29 **Up to Seven Emergency Departments to Participate in**  
30 **Program.** The City is authorized to allow up to seven (7)  
31 Emergency Departments located in Duval County to participate in

1 the Project Save Lives program. The City shall select the seven  
2 Emergency Departments pursuant to an exemption found in Section  
3 126.107, *Ordinance Code*, or as otherwise consistent with Chapter  
4 126 (Procurement Code), *Ordinance Code*.

5 **5. Oversight.** The Jacksonville Fire and Rescue Department shall  
6 oversee the administration of the agreements described herein.  
7 Review and distribution of funding shall be overseen and managed  
8 by the Chief Financial Officer of the City of Jacksonville.

9 **Section 12.2 Prisoners of Christ, Inc. (POC) (\$400,000)**  
10 **authorizing Direct Contracting and invoking the exception to**  
11 **126.107(g), *Ordinance Code*, designating the Office of Grants and**  
12 **Contract Compliance to oversee the Project.**

13 **1. Approval and authorization to execute.** The Mayor, or his  
14 designee, and the Corporation Secretary are hereby authorized  
15 to negotiate and execute a grant agreement, including amendments  
16 thereto, in accordance with Chapter 118, Parts 1, 2, 4 and 5,  
17 *Ordinance Code*, with Prisoners of Christ, Inc. in a not to exceed  
18 amount of \$400,000 for the 2021-2022 fiscal year to be disbursed  
19 on the basis of charges for services resulting in employment of  
20 ex-offenders as well as daily housing costs for POC clients in  
21 the program, subject to the terms, scope and conditions more  
22 fully described in **Exhibit 2** attached hereto.

23 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The  
24 City is hereby authorized to enter into a grant agreement with  
25 POC to provide funding to POC to be used for community outreach  
26 services resulting in employment of ex-offenders as well as  
27 daily housing costs for POC clients in the program. Pursuant to  
28 Section 126.107(g), *Ordinance Code*, such procurement is exempted  
29 from competitive solicitation. With the exception of the  
30 foregoing, all other provisions of Chapter 126, *Ordinance Code*,  
31 shall remain in full force and effect.

1       **3. Oversight.** The Office of Grants and Contract Compliance of the  
2       Department of Finance and Administration shall oversee the  
3       project described herein.

4       **Section 12.3     New Hope Education and Addiction Services, Inc.**  
5 **d/b/a Florida Recovery School (FRS) (\$100,000) authorizing Direct**  
6 **Contracting and invoking the exception to 126.107(g), Ordinance Code,**  
7 **designating the Office of Grants and Contract Compliance to oversee**  
8 **the Project.**

9       **1. Approval and authorization to execute.** The Mayor, or his designee,  
10       and the Corporation Secretary are hereby authorized to negotiate  
11       and execute a grant agreement, including amendments thereto, in  
12       accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with New  
13       Hope Education and Addiction Services, Inc. d/b/a Florida  
14       Recovery School in a not to exceed amount of \$100,000 for the  
15       2021-2022 fiscal year to be used to provide high school students  
16       an academic program while they are in recovery from substance  
17       abuse or addiction, subject to the terms, scope and conditions  
18       more fully described in **Revised Exhibit 3** attached hereto.

19       **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
20       City is hereby authorized to enter into a grant agreement with  
21       New Hope Education and Addiction Services, Inc. d/b/a Florida  
22       Recovery School in conjunction with its academic and substance  
23       abuse/addiction programs. Pursuant to Section 126.107(g),  
24       *Ordinance Code*, such procurement is exempted from competitive  
25       solicitation. With the exception of the foregoing, all other  
26       provisions of Chapter 126, *Ordinance Code*, shall remain in full  
27       force and effect.

28       **3. Oversight.** The Office of Grants and Contract Compliance of the  
29       Department of Finance and Administration shall oversee the  
30       project described herein.

31       **Section 12.4     Operation New Hope, Inc. (ONH) (\$600,000)**

1 authorizing Direct Contracting and invoking the exception to  
2 126.107(g), *Ordinance Code*, designating the Office of Grants and  
3 Contract Compliance to oversee the Project.

4 **1. Approval and authorization to execute.** The Mayor, or his designee,  
5 and the Corporation Secretary are hereby authorized to negotiate  
6 and execute a grant agreement, including amendments thereto, in  
7 accordance with Chapter 118, Parts 1, 2, 4 and 5, *Ordinance Code*,  
8 with Operation New Hope, Inc. in a not to exceed amount of  
9 \$600,000 for the 2021-2022 fiscal year to be disbursed on a  
10 reimbursement basis for client housing costs and for services  
11 rendered on a tiered basis to clients who accomplish certain  
12 program goals and achievements, subject to the terms, scope and  
13 conditions more fully described in **Revised Exhibit 4** attached  
14 hereto.

15 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The  
16 City is hereby authorized to enter into a grant agreement with  
17 ONH to provide funding to ONH in conjunction with its ex-offender  
18 re-entry program and related services as more particularly  
19 described above. Pursuant to Section 126.107(g), *Ordinance Code*,  
20 such procurement is exempted from competitive solicitation. With  
21 the exception of the foregoing, all other provisions of Chapter  
22 126, *Ordinance Code*, shall remain in full force and effect.

23 **3. Oversight.** The Office of Grants and Contract Compliance of the  
24 Department of Finance and Administration shall oversee the  
25 project described herein.

26 **Section 12.5 Edward Waters University, Inc. for New Town**  
27 **Success Zone (NTSZ) (\$161,300) authorizing Direct Contracting and**  
28 **invoking the exception to 126.107(g), *Ordinance Code*, designating the**  
29 **Office of Grants and Contract Compliance to oversee the**  
30 **Project.**

31 **1. Approval and authorization to execute.** The Mayor, or his designee,



1 and the Corporation Secretary are hereby authorized to negotiate  
2 and execute a grant agreement, including amendments thereto, in  
3 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with  
4 Edward Waters University, Inc. in a not to exceed amount of  
5 \$161,300 for the 2021-2022 fiscal year to be used for the New  
6 Town Success Zone Program, subject to the terms, scope and  
7 conditions more fully described in **Revised Exhibit 5** attached  
8 hereto.

9 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The  
10 City is hereby authorized to enter into a grant agreement with  
11 Edward Waters University, Inc. to provide funding to NTSZ in  
12 conjunction with their children and families programs and related  
13 services. Pursuant to Section 126.107(g), *Ordinance Code*, such  
14 procurement is exempted from competitive solicitation. With the  
15 exception of the foregoing, all other provisions of Chapter 126,  
16 *Ordinance Code*, shall remain in full force and effect.

17 **3. Oversight.** The Office of Grants and Contract Compliance of the  
18 Department of Finance and Administration shall oversee the  
19 project described herein.

20 **Section 12.6 Groundwork Jacksonville, Inc. (GWJ) (\$50,000)**  
21 **authorizing Direct Contracting and invoking the exception to**  
22 **126.107(g), *Ordinance Code* designating the Public Works Department**  
23 **to oversee the Project.**

24 **1. Approval and authorization to execute.** The Mayor, or his designee,  
25 and the Corporation Secretary are hereby authorized to negotiate  
26 and execute a funding agreement, including amendments thereto,  
27 in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with  
28 Groundwork Jacksonville, Inc. to appropriate \$50,000 for the  
29 2021-2022 fiscal year to be used to pay for a portion of the CEO's  
30 salary, for support in applying for grants, coordination and  
31 oversight of the McCoy's Creek and Hogan's Creek Improvements to

1 build and connect Jacksonville's Emerald Necklace, subject to the  
2 terms, scope and conditions more fully described in **Exhibit 6**  
3 attached hereto.

4 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
5 City is hereby authorized to enter into a funding agreement with  
6 GWJ to provide funding to GWJ to fund a portion of the CEO's  
7 salary in conjunction with the McCoy's Creek and Hogan's Creek  
8 Improvements to build and connect Jacksonville's Emerald  
9 Necklace. Pursuant to Section 126.107(g), *Ordinance Code*, such  
10 procurement is exempted from competitive solicitation. With the  
11 exception of the foregoing, all other provisions of Chapter 126,  
12 *Ordinance Code*, shall remain in full force and effect.

13 **3. Oversight.** The Public Works Department shall oversee the project  
14 described herein.

15 **Section 12.7 United Way of Northeast Florida, Inc. (\$150,000)**  
16 **authorizing Direct Contracting and invoking the exception to**  
17 **126.107(g), Ordinance Code, designating the Office of Grants and**  
18 **Contract Compliance to oversee the Project.**

19 **1. Approval and authorization to execute.** The Mayor, or his designee,  
20 and the Corporation Secretary are hereby authorized to negotiate  
21 and execute a grant agreement, including amendments thereto, in  
22 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with  
23 United Way of Northeast Florida, Inc. in a not to exceed amount  
24 of \$150,000 for the 2021-2022 fiscal year to be used for the  
25 United Way 2-1-1 program to provide a three-digit telephone number  
26 that enables people in need of services to connect with  
27 appropriate community and human resources services, subject to  
28 the terms, scope and conditions more fully described in **Revised**  
29 **Exhibit 7** attached hereto. Receipt of this grant shall be to the  
30 exclusion of any other city grants for the funded program for FY  
31 2021-2022, not including funding received from the Florida's

1 First Coast Relief Fund.

2 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
3 City is hereby authorized to enter into a grant agreement with  
4 United Way of Northeast Florida, Inc. (United Way) to provide  
5 funding to United Way in conjunction with their community and  
6 human resources. Pursuant to Section 126.107(g), *Ordinance Code*,  
7 such procurement is exempted from competitive solicitation. With  
8 the exception of the foregoing, all other provisions of Chapter  
9 126, *Ordinance Code*, shall remain in full force and effect.

10 **3. Oversight.** The Office of Grants and Contract Compliance of the  
11 Department of Finance and Administration shall oversee the  
12 project described herein.

13 **Section 12.8 Agape Community Health Center, Inc. (\$160,000)**  
14 **authorizing Direct Contracting, and invoking the exception to**  
15 **126.107(g), Ordinance Code, designating the Office of Grants and**  
16 **Contract Compliance to oversee the Project.**

17 **1. Approval and authorization to execute.** The Mayor, or his  
18 designee, and the Corporation Secretary are hereby authorized  
19 to execute a Letter of Agreement between the City of  
20 Jacksonville, on behalf of Agape Community Health Center, Inc.  
21 ("ACHC"), and the State of Florida Agency for Health Care  
22 Administration, and a grant agreement between the City and ACHC,  
23 including amendments thereto, in accordance with Chapter 118,  
24 Parts 1-5, *Ordinance Code*, in an not to exceed amount of \$160,000  
25 for an intergovernmental transfer to be used for one time funding  
26 during the 2021-2022 fiscal year to provide matching funding for  
27 health services for some of the City's neediest individuals and  
28 families, diverting them from Emergency Rooms to a primary care  
29 medical home, subject to the terms, scope and conditions more  
30 fully described in **Revised Exhibit 8** attached hereto.

31 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The

1 City is hereby authorized to enter into a grant agreement with  
2 Agape Community Health Center, Inc. to provide health services  
3 involving examination, diagnosis, treatment, prevention, and  
4 medical consultation and administration. Pursuant to Section  
5 126.107(g), *Ordinance Code*, such procurement is exempted from  
6 competitive solicitation. With the exception of the foregoing,  
7 all other provisions of Chapter 126, *Ordinance Code*, shall  
8 remain in full force and effect.

9 **3. Oversight.** The Office of Grants and Contract Compliance of the  
10 Department of Finance and Administration shall oversee the  
11 project described herein.

12 **Section 12.9 I.M. Sulzbacher Center for the Homeless, Inc.**  
13 **(\$270,000) authorizing Direct Contracting and invoking the exception**  
14 **to 126.107(g), *Ordinance Code*, designating the Office of Grants and**  
15 **Contract Compliance to oversee the Project and Waiving Conflicting**  
16 **Provisions of Section 118.805 (Eligibility to apply for public service**  
17 **grants), *Ordinance Code*.**

18 **1. Approval and authorization to execute.** The Mayor, or his  
19 designee, and the Corporation Secretary are hereby authorized  
20 to negotiate and execute a grant agreement, including  
21 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
22 *Ordinance Code*, with I.M. Sulzbacher Center for the Homeless,  
23 Inc. in a not to exceed amount of \$270,000 for the 2021-2022  
24 fiscal year to be used to partner with Mental Health Resource  
25 Center to continue building and providing an Urban Rest Stop  
26 Program and to continue providing emergency shelter, rapid  
27 rehousing, permanent supportive housing, case management,  
28 meals, life skills, employment assistance and referrals, career  
29 education, primary health and dental care, mental health care,  
30 substance abuse counseling, showers, laundry and mail access to

1 the City's street homeless, subject to terms, scope and  
2 conditions more fully described in **Exhibit 9** attached hereto.

3 **2. Invoking the exception to Sec. 126.107 (g), Ordinance Code.** The  
4 City is hereby authorized to enter into a grant agreement with  
5 I.M. Sulzbacher Center for the Homeless, Inc. to provide added  
6 personnel and security in the amount of \$129,568 and temporary  
7 housing, utilities, supplies, and administrative costs in the  
8 amount of \$140,432. Pursuant to Section 126.107(g), *Ordinance*  
9 *Code*, such procurement is exempted from competitive  
10 solicitation. With the exception of the foregoing, all other  
11 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
12 force and effect.

13 **3. Oversight.** The Office of Grants and Contract Compliance of the  
14 Department of Finance and Administration shall oversee the  
15 project described herein.

16 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**  
17 **Grants), Ordinance Code.** Receipt of this Direct City Grant will  
18 not disqualify the recipient from eligibility to apply for  
19 funding under other City grant programs. The provisions of  
20 Section 118.805, *Ordinance Code*, to the contrary are hereby  
21 waived.

22 **Section 12.10 I.M. Sulzbacher Center for the Homeless, Inc.**  
23 **("Sulzbacher"), authorizing the execution of a Letter of Agreement**  
24 **with the State of Florida Agency for Health Care Administration**  
25 **("AHCA") and a Letter of Agreement between the City and Sulzbacher**  
26 **allowing up to \$300,000 of City funds to be remitted to AHCA for**  
27 **Sulzbacher programs, designating the Social Services Division of the**  
28 **Department Of Parks, Recreation and Community Services to oversee the**  
29 **project.**

30 **1. Approval and authorization to execute.** The Mayor, or his  
31 designee, and the Corporation Secretary are hereby authorized

1 to execute a Letter of Agreement between the City of  
2 Jacksonville, on behalf of Sulzbacher, and AHCA, and a funding  
3 agreement between the City and Sulzbacher, allowing the City to  
4 process an intergovernmental transfer in an amount not to exceed  
5 \$300,000 for the 2021-2022 fiscal year to be used for funding  
6 to provide an increased provision of charity care health  
7 services through Sulzbacher. The agreement with Sulzbacher shall  
8 acknowledge that the amount remitted to AHCA (\$300,000) shall  
9 be considered a portion of its total 2021-2022 Social Services  
10 Division funding of \$591,738.

11 **2. Confirmation of program participation.** No agreements between the  
12 City and Sulzbacher will be executed, and no funding disbursed  
13 by the City to the State until the City confirms adequate  
14 participation in the Intergovernmental Transfers Program by  
15 other counties and government entities in the State to ensure  
16 that Sulzbacher will receive at least \$300,000 from AHCA.

17 **3. Oversight.** The Social Services Division of the Department of  
18 Parks, Recreation and Community shall oversee the project  
19 described herein.

20 **Section 12.11 Mental Health Resource Center, Inc. ("MHRC"),**  
21 **authorizing the execution of a Letter of Agreement with the State of**  
22 **Florida Agency for Health Care Administration ("AHCA") and a Letter**  
23 **of Agreement between the City and MHRC allowing up to \$773,322 of**  
24 **City funds to be remitted to AHCA for MHRC programs, designating the**  
25 **Social Services Division of the Department Of Parks, Recreation and**  
26 **Community Services and the Office of Grants and Contract Compliance**  
27 **to oversee the project.**

28 **1. Approval and authorization to execute.** The Mayor, or his  
29 designee, and the Corporation Secretary are hereby authorized  
30 to execute a Letter of Agreement between the City of  
31 Jacksonville, on behalf of MHRC, and AHCA, and a funding

1 agreement between the City and MHRC, allowing the City to process  
2 an intergovernmental transfer in an amount not to exceed  
3 \$773,322 for the 2021-2022 fiscal year to be used for funding  
4 to provide an increased provision of charity care health  
5 services through MHRC. The agreement with MHRC shall acknowledge  
6 that the amount remitted to AHCA (\$773,322) shall be considered  
7 a portion of its total 2021-2022 contract funding of \$2,228,632.

8 **2. Confirmation of program participation.** No agreements between the  
9 City and AHCA will be executed and no funding disbursed by the  
10 City to the State until the City confirms adequate participation  
11 in the Intergovernmental Transfers Program by other counties and  
12 government entities in the State to ensure that MHRC will receive  
13 at least \$773,322 from AHCA.

14 **3. Oversight.** The Social Services Division of the Department of  
15 Parks, Recreation and Community Services and the Office of  
16 Grants and Contract Compliance of the Department of Finance and  
17 Administration shall oversee the project described herein.

18 **Section 12.12 Goodwill Industries of North Florida, Inc.**  
19 **(\$225,000) authorizing Direct Contracting, and invoking the exception**  
20 **to 126.107(g), Ordinance Code, designating the Office of Grants and**  
21 **Contract Compliance to oversee the Project.**

22 **1. Approval and authorization to execute.** The Mayor, or his  
23 designee, and the Corporation Secretary are hereby authorized  
24 to negotiate and execute an agreement, including amendments  
25 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
26 *Code*, with Goodwill Industries of North Florida, Inc. in a not  
27 to exceed amount of \$225,000 to continue funding an adult  
28 workforce preparation program known as "A-STEP" in northwest  
29 Jacksonville. Funding will be used for candidate assistance, a  
30 full-time college navigator position, Chief Mission Officer,  
31 financial coaching, program manager, GED classes and workshops,

1 and supplies, subject to the terms, scope and conditions more  
2 fully described in **Exhibit 10** attached hereto.

3 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
4 City is hereby authorized to enter into a grant agreement with  
5 Goodwill Industries of North Florida, Inc. to provide for the  
6 establishment of a Workforce training program in northwest  
7 Jacksonville, which will provide employment assistance, GED  
8 assistance, career planning, coaching, college enrollment,  
9 financial counseling, and career placement. Pursuant to Section  
10 126.107(g), *Ordinance Code*, such procurement is exempted from  
11 competitive solicitation. With the exception of the foregoing,  
12 all other provisions of Chapter 126, *Ordinance Code*, shall  
13 remain in full force and effect.

14 **3. Oversight.** The Office of Grants and Contract Compliance of the  
15 Department of Finance and Administration shall oversee the  
16 project described herein.

17 **Section 12.13 First Coast Crime Stoppers, Inc. (\$150,000)**  
18 **authorizing Direct Contracting and invoking the exception to**  
19 **126.107(g), Ordinance Code, designating the Office of Grants and**  
20 **Contract Compliance to oversee the Project and Waiving Conflicting**  
21 **Provisions of Section 118.805 (Eligibility to apply for public service**  
22 **grants), Ordinance Code.**

23 **1. Approval and authorization to execute.** The Mayor, or his  
24 designee, and the Corporation Secretary are hereby authorized  
25 to negotiate and execute a grant agreement, including amendments  
26 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
27 *Code*, with First Coast Crime Stoppers, Inc. (Crime Stoppers) in  
28 a not to exceed amount of \$150,000 for the 2021-2022 fiscal year  
29 to be used to support the Crime Stoppers' program through which  
30 informants provide information about crime and criminals to law  
31 enforcement, while maintaining the anonymity of informants,



1 subject to the terms, scope and conditions more fully described  
2 in **Exhibit 11** attached hereto.

3 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
4 City is hereby authorized to enter into a grant agreement with  
5 First Coast Crime Stoppers, Inc. to provide funding to support  
6 the Crime Stoppers program by funding costs for advertising and  
7 promotional materials. Pursuant to Section 126.107(g), *Ordinance*  
8 *Code*, such procurement is exempted from competitive  
9 solicitation. With the exception of the foregoing, all other  
10 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
11 force and effect.

12 **3. Oversight.** The Office of Grants and Contract Compliance of the  
13 Department of Finance and Administration shall oversee the  
14 project described herein.

15 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**  
16 **Grants), Ordinance Code.** Receipt of this Direct City Grant will  
17 not disqualify the recipient from eligibility to apply for  
18 funding under other City grant programs. The provisions of  
19 Section 118.805, *Ordinance Code*, to the contrary are hereby  
20 waived.

21 **Section 12.14 Cure Violence Program ("Program") and five**  
22 **contractors (\$2,730,000), authorizing Direct Contracting and invoking**  
23 **the exception to 126.107(g), Ordinance Code, providing for**  
24 **expenditure of public funds on food pursuant to Section 106.203(b),**  
25 **Ordinance Code, designating the Office of Grants and Contract**  
26 **Compliance to oversee the Project.**

27 **1. Approval and authorization to execute.** The Mayor, or his  
28 designee, and the Corporation Secretary are hereby authorized  
29 to execute separate contracts with five contractors to provide  
30 services in support of the Program, which was established to  
31 reduce and prevent shootings and killings in Jacksonville, said

1 contracts to cover the period from October 1, 2021 through  
2 September 30, 2022 and to appropriate \$2,730,000 to provide  
3 funding for the provision of services in support of the Program.  
4 Additionally, the Mayor, or his designee, and the Corporation  
5 Secretary are hereby authorized to execute additional technical  
6 amendments to these contracts, provided no modification to the  
7 contracts may increase the financial obligations or the  
8 liability of the City and any such modification shall be  
9 technical only and shall be subject to appropriate legal review  
10 and approval of the General Counsel, or his or her designee, and  
11 all other appropriate action required by law.

12 **2. Approval and authorization to execute agreements with up to five**  
13 **contractors.** The Mayor, or his designee, and the Corporation  
14 Secretary, are hereby authorized to negotiate and execute  
15 contracts with Cure Violence Global through its fiscal agent  
16 Public Health Institute of Metropolitan Chicago in an amount not  
17 to exceed \$150,000, Bridges to the Cure, LLC in an amount not  
18 to exceed \$800,000, Reintegration Solutions, Inc. d/b/a Noah's  
19 Ark Project in an amount not to exceed \$800,000, The Potter's  
20 House Community Development Empowering Center, Inc. in an amount  
21 not to exceed \$800,000 and Family Foundations of Northeast  
22 Florida, Inc. in an amount not to exceed \$180,000 to accomplish  
23 the intent of the Cure Violence Program and subject to the terms,  
24 scope and conditions as more fully described in **Exhibit 12**  
25 attached hereto.

26 **3. Invoking the exception to Section 126.107(g), Ordinance Code.**  
27 The City is hereby authorized to enter into agreements with Cure  
28 Violence Global through its fiscal agent Public Health Institute  
29 of Metropolitan Chicago, Bridges to the Cure, LLC, Reintegration  
30 Solutions, Inc. d/b/a Noah's Ark Project, The Potter's House  
31 Community Development Empowering Center, Inc. and Family

1 Foundations of Northeast Florida, Inc., to provide services in  
2 support of the Program. Pursuant to Section 126.107(g),  
3 *Ordinance Code*, such procurement is exempted from competitive  
4 solicitation. With the exception of the foregoing, all other  
5 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
6 force and effect.

7 **4. Expenditure of Public Funds on Food, pursuant to Section**  
8 **106.203(b), *Ordinance Code*.** The Program is authorized to expend  
9 funds (up to 5% of the total grant in the aggregate) on food  
10 and beverage. The purpose of the Cure Violence grant is outreach  
11 to the community to effectuate change with the goal of reducing  
12 violence. The food will be one source of interacting with the  
13 community at large to implement the Program.

14 **5. Oversight.** The Office of Grants and Contract Compliance of the  
15 Department of Finance and Administration shall oversee the  
16 Program described herein.

17 **Section 12.15 Jacksonville Local Initiatives Support**  
18 **Corporation ("LISC") Small Business Grant Program ("Program")**  
19 **(\$1,000,000), authorizing Direct Contracting and invoking the**  
20 **exception to 126.107(g), *Ordinance Code*, designating the Office of**  
21 **Grants and Contract Compliance to oversee the Project and Waiving**  
22 **Conflicting Provisions of Section 118.805 (Eligibility to apply for**  
23 **public service grants), *Ordinance Code*.**

24 **1. Approval and authorization to execute.** The Mayor, or his  
25 designee, and the Corporation Secretary are hereby authorized  
26 to negotiate and execute a grant agreement, including amendments  
27 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
28 *Code*, with Jacksonville Local Initiatives Support Corporation  
29 ("LISC") in a not to exceed amount of \$1,000,000 for the 2021-  
30 2022 fiscal year to be used to fund salaries, benefits, and re-  
31 grants in its Small Business Grant Program ("Program"), more

1 fully described in **Revised Exhibit 13** attached hereto.

2 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
3 City is hereby authorized to enter into a grant agreement with  
4 LISC to provide funding for costs for salaries, benefits, and  
5 re-grants. Pursuant to Section 126.107(g), *Ordinance Code*, such  
6 procurement is exempted from competitive solicitation. With the  
7 exception of the foregoing, all other provisions of Chapter 126,  
8 *Ordinance Code*, shall remain in full force and effect.

9 **3. Oversight.** The Office of Grants and Contract Compliance of the  
10 Department of Finance and Administration shall oversee the  
11 project described herein.

12 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**  
13 **Grants), Ordinance Code.** Receipt of this Direct City Grant will  
14 not disqualify the recipient from eligibility to apply for  
15 funding under other City grant programs. The provisions of  
16 Section 118.805, *Ordinance Code*, to the contrary are hereby  
17 waived.

18 **Section 12.16 Volunteers in Medicine Jacksonville, Inc.**  
19 **(\$144,065), authorizing Direct Contracting and invoking the exception**  
20 **to 126.107(g), Ordinance Code, designating the Office of Grants and**  
21 **Contract Compliance to oversee the Project and Waiving Conflicting**  
22 **Provisions of Section 118.805 (Eligibility to apply for public service**  
23 **grants), Ordinance Code.**

24 **1. Approval and authorization to execute.** The Mayor, or his  
25 designee, and the Corporation Secretary are hereby authorized  
26 to negotiate and execute a grant agreement, including amendments  
27 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
28 *Code*, with Volunteers in Medicine Jacksonville, Inc. in a not  
29 to exceed amount of \$144,065 for the 2021-2022 fiscal year to  
30 be used to support the Volunteers in Medicine Jacksonville, Inc.  
31 program more fully described in **Exhibit 14** attached hereto.

1       **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
2       City is hereby authorized to enter into a grant agreement with  
3       Volunteers in Medicine Jacksonville, Inc. to provide funding to  
4       support the Volunteers in Medicine Jacksonville, Inc. program  
5       by funding costs for salaries, occupancy expenses, office  
6       expenses, and client medical expenses. Pursuant to Section  
7       126.107(g), *Ordinance Code*, such procurement is exempted from  
8       competitive solicitation. With the exception of the foregoing,  
9       all other provisions of Chapter 126, *Ordinance Code*, shall  
10      remain in full force and effect.

11      **3. Oversight.** The Office of Grants and Contract Compliance of the  
12      Department of Finance and Administration shall oversee the  
13      project described herein.

14      **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**  
15      **Grants), Ordinance Code.** Receipt of this Direct City Grant will  
16      not disqualify the recipient from eligibility to apply for  
17      funding under other City grant programs. The provisions of  
18      Section 118.805, *Ordinance Code*, to the contrary are hereby  
19      waived.

20      **Section 12.17 The Fire Watch Project, Inc. ("Project")**  
21      **(\$100,000), authorizing Direct Contracting and invoking the exception**  
22      **to 126.107(g), Ordinance Code, designating the Office of Grants and**  
23      **Contract Compliance to oversee the Project and Waiving Conflicting**  
24      **Provisions of Section 118.805 (Eligibility to apply for public service**  
25      **grants), Ordinance Code.**

26      **1. Approval and authorization to execute.** The Mayor, or his  
27      designee, and the Corporation Secretary are hereby authorized  
28      to negotiate and execute a grant agreement, including amendments  
29      thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
30      *Code*, with The Fire Watch Project, Inc. in a not to exceed amount  
31      of \$100,000 for the 2021-2022 fiscal year to be used to support

1 the project more fully described in **Revised Exhibit 15** attached  
2 hereto.

3 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
4 City is hereby authorized to enter into a grant agreement with  
5 The Fire Watch Project, Inc. to provide funding to support the  
6 project by funding costs for salaries, printing and advertising,  
7 outreach, digital and social media, micro-grants, payroll and  
8 accounting services, and parking and tools. Pursuant to Section  
9 126.107(g), *Ordinance Code*, such procurement is exempted from  
10 competitive solicitation. With the exception of the foregoing,  
11 all other provisions of Chapter 126, *Ordinance Code*, shall  
12 remain in full force and effect.

13 **3. Oversight.** The Office of Grants and Contract Compliance of the  
14 Department of Finance and Administration shall oversee the  
15 project described herein.

16 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service  
17 Grants), Ordinance Code.** Receipt of this Direct City Grant will  
18 not disqualify the recipient from eligibility to apply for  
19 funding under other City grant programs. The provisions of  
20 Section 118.805, *Ordinance Code*, to the contrary are hereby  
21 waived.

22 **Section 12.18 The Pollock Group, LLC for the Florida Black  
23 Expo ("Program") (\$25,000), authorizing Direct Contracting and  
24 invoking the exception to 126.107(g), Ordinance Code, Designating the  
25 Office of Grants and Contract Compliance to oversee the Project and  
26 Waiving Conflicting Provisions of Section 118.805 (Eligibility to  
27 apply for public service grants), Ordinance Code.**

28 **1. Approval and authorization to execute.** The Mayor, or his  
29 designee, and the Corporation Secretary are hereby authorized  
30 to negotiate and execute a grant agreement, including amendments  
31 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*

1 Code, with The Pollock Group, LLC for the Florida Black Expo in  
2 a not to exceed amount of \$25,000 for the 2021-2022 fiscal year  
3 to be used to support the Florida Black Expo more fully described  
4 in **Revised Exhibit 16** attached hereto.

5 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
6 City is hereby authorized to enter into a grant agreement with  
7 The Pollock Group, LLC for the Florida Black Expo to provide  
8 funding to support the program by funding costs for salaries,  
9 benefits, facility rental, and expo-related event costs.  
10 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement  
11 is exempted from competitive solicitation. With the exception  
12 of the foregoing, all other provisions of Chapter 126, *Ordinance*  
13 *Code*, shall remain in full force and effect.

14 **3. Oversight.** The Office of Grants and Contract Compliance of the  
15 Department of Finance and Administration shall oversee the  
16 project described herein.

17 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**  
18 **Grants), Ordinance Code.** Receipt of this Direct City Grant will  
19 not disqualify the recipient from eligibility to apply for  
20 funding under other City grant programs. The provisions of  
21 Section 118.805, *Ordinance Code*, to the contrary are hereby  
22 waived.

23 **Section 12.19 Farm Share, Inc. (\$1,100,000) authorizing Direct**  
24 **Contracting and invoking the exception to 126.107(g), Ordinance Code,**  
25 **Designating the Office of Economic Development to oversee the**  
26 **Project.**

27 **1. Approval and authorization to execute.** The Mayor, or his  
28 designee, and the Corporation Secretary are hereby authorized  
29 to negotiate and execute a grant agreement, including amendments  
30 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
31 *Code*, with Farm Share, Inc. in a not to exceed amount of

1 \$1,100,000 for the 2021-2022 fiscal year to be used for the  
2 occupancy and warehousing for the Farm Share program, subject  
3 to the terms, scope and conditions more fully described in  
4 **Exhibit 17** attached hereto.

5 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
6 City is hereby authorized to enter into a grant agreement with  
7 Farm Share, Inc. to provide funding for the occupancy and  
8 warehousing for the Farm Share program. Pursuant to Section  
9 126.107(g), *Ordinance Code*, such procurement is exempted from  
10 competitive solicitation. With the exception of the foregoing,  
11 all other provisions of Chapter 126, *Ordinance Code*, shall  
12 remain in full force and effect.

13 **3. Oversight.** The Office of Economic Development shall oversee the  
14 agreement described herein.

15 **Section 12.20 Regional Food Bank of Northeast Florida, Inc.**  
16 **d/b/a Feeding Northeast Florida (\$1,200,000) authorizing Direct**  
17 **Contracting and invoking the exception to 126.107(g), Ordinance Code,**  
18 **Designating the Office of Economic Development to oversee the**  
19 **Project.**

20 **1. Approval and authorization to execute.** The Mayor, or his  
21 designee, and the Corporation Secretary are hereby authorized  
22 to negotiate and execute a grant agreement, including amendments  
23 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
24 *Code*, with Regional Food Bank of Northeast Florida, Inc. d/b/a  
25 Feeding Northeast Florida in a not to exceed amount of \$1,200,000  
26 for the 2021-2022 fiscal year to be used for the acquisition,  
27 renovation and equipping of the Beaver Street Farmers Market,  
28 subject to the terms, scope and conditions more fully described  
29 in **Revised Exhibit 18** attached hereto.

30 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
31 City is hereby authorized to enter into a grant agreement with



1 Regional Food Bank of Northeast Florida, Inc. d/b/a Feeding  
2 Northeast Florida to provide funding for the acquisition,  
3 renovation and equipping of the Beaver Street Farmers Market.  
4 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement  
5 is exempted from competitive solicitation. With the exception  
6 of the foregoing, all other provisions of Chapter 126, *Ordinance*  
7 *Code*, shall remain in full force and effect.

8 **3. Oversight.** The Office of Economic Development shall oversee the  
9 agreement described herein.

10 **Section 12.21 Friends of the Brentwood Public Library, Inc.**  
11 **(\$25,000), authorizing Direct Contracting and invoking the exception**  
12 **to 126.107(g), *Ordinance Code*, providing for expenditure of public**  
13 **funds on food pursuant to Section 106.203(b), *Ordinance Code*.**

14 **1. Approval and authorization to execute.** The Mayor, or his  
15 designee, and the Corporation Secretary are hereby authorized  
16 to negotiate and execute a grant agreement, including amendments  
17 thereto, in accordance with Chapter 118, Parts 1, 2, 4 and 5,  
18 *Ordinance Code*, with Friends of the Brentwood Public Library,  
19 Inc. for the James Weldon Johnson Writer's Festival in a not to  
20 exceed amount of \$25,000 for the 2021-2022 fiscal year as more  
21 fully described in **Exhibit 20** attached hereto.

22 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The  
23 City is hereby authorized to enter into a grant agreement with  
24 Friends of the Brentwood Public Library, Inc. for programming  
25 associated with the James Weldon Johnson Writer's Festival.  
26 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement  
27 is exempted from competitive solicitation. With the exception  
28 of the foregoing, all other provisions of Chapter 126, *Ordinance*  
29 *Code*, shall remain in full force and effect.

30 **3. Expenditure of Public Funds on Food, pursuant to Section**  
31 **106.203(b), *Ordinance Code*.** The Program is authorized to expend

1 funds (up to 5% of the total grant in the aggregate) on food and  
2 beverage. The purpose of the James Weldon Johnson Writer's  
3 Festival is outreach to the community to effectuate change with  
4 the goal of increasing interest in reading. The food will be one  
5 source of interacting with the community at large to implement  
6 the program.

7 **4. Oversight.** The Jacksonville Public Library shall oversee the  
8 project described herein.

9 **5. Waiving Section 118.805 (Eligibility to Apply for Public Service  
10 Grants), Ordinance Code.** Receipt of this Direct City Grant will  
11 not disqualify the recipient from eligibility to apply for  
12 funding under other City grant programs. The provisions of  
13 Section 118.805, *Ordinance Code*, to the contrary are hereby  
14 waived.

15 **Section 12.22 NE Florida Sober Living Alliance, Inc.**  
16 **(\$25,000), authorizing Direct Contracting and invoking the exception**  
17 **to 126.107(g), Ordinance Code, Designating the Office of Grants and**  
18 **Contract Compliance of the Department of Finance and Administration**  
19 **to oversee the Project, Waiving Section 118.805 (Eligibility to Apply**  
20 **for Public Service Grants), Ordinance Code.**

21 **1. Approval and authorization to execute.** The Mayor, or his  
22 designee, and the Corporation Secretary are hereby authorized  
23 to negotiate and execute a grant agreement, including amendments  
24 thereto, in accordance with Chapter 118, Parts 1 - 5, *Ordinance*  
25 *Code*, with NE Florida Sober Living Alliance, Inc. for the  
26 administration of the Jumpstart program in a not to exceed amount  
27 of \$25,000 for the 2021-2022 fiscal year, which may be expended  
28 over a two year term through fiscal year 2022-2023, as more  
29 fully described in **Exhibit 21** attached hereto.

30 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
31 City is hereby authorized to enter into a grant agreement with

1 NE Florida Sober Living Alliance, Inc. for continuation of the  
2 Jumpstart program. Pursuant to Section 126.107(g), *Ordinance*  
3 *Code*, such procurement is exempted from competitive  
4 solicitation. With the exception of the foregoing, all other  
5 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
6 force and effect.

7 **3. Oversight.** The Office of Grants and Contract Compliance of the  
8 Department of Finance and Administration shall oversee the  
9 project described herein.

10 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**  
11 **Grants), Ordinance Code.** Receipt of this Direct City Grant will  
12 not disqualify the recipient from eligibility to apply for  
13 funding under other City grant programs. The provisions of  
14 Section 118.805, *Ordinance Code*, to the contrary are hereby  
15 waived.

16 **Section 12.23 M.A.D. D.A.D.S., Jacksonville Chapter, Inc.**  
17 **(\$15,000), authorizing Direct Contracting and invoking the exception**  
18 **to 126.107(g), Ordinance Code, providing for expenditure of public**  
19 **funds on food pursuant to Section 106.203(b), designating the Office**  
20 **of Grants and Contract Compliance to oversee the Project.**

21 **1. Approval and authorization to execute.** The Mayor, or his  
22 designee, and the Corporation Secretary are hereby authorized  
23 to negotiate and execute a grant agreement, including amendments  
24 thereto, in accordance with Chapter 118, Parts 1, 2, 4 and 5,  
25 *Ordinance Code*, with M.A.D. D.A.D.S., Jacksonville Chapter, Inc.  
26 in a not to exceed amount of \$15,000 for the 2021-2022 fiscal  
27 year to be used for the Sankofa program as more fully described  
28 in **Exhibit 22** attached hereto.

29 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
30 City is hereby authorized to enter into a grant agreement with  
31 M.A.D. D.A.D.S., Jacksonville Chapter, Inc. for the Sankofa

1 program. Pursuant to Section 126.107(g), *Ordinance Code*, such  
2 procurement is exempted from competitive solicitation. With the  
3 exception of the foregoing, all other provisions of Chapter 126,  
4 *Ordinance Code*, shall remain in full force and effect.

5 **3. Expenditure of Public Funds on Food, pursuant to Section**  
6 **106.203(b), *Ordinance Code*.** The Program is authorized to expend  
7 funds (up to 5% of the total grant in the aggregate) on food  
8 and beverage. The purpose of this 8-week curriculum  
9 concentrates on the daily problems facing each participant,  
10 learning skills and goal setting while building strong values  
11 and principles that will ultimately enable participants to  
12 function in everchanging neighborhoods within the city. Upon  
13 completion of the program, there is graduation dinner to  
14 celebrate the end of the course. The food will be provided  
15 during the graduation dinner.

16 **4. Oversight.** The Office of Grants and Contract Compliance of the  
17 Department of Finance and Administration shall oversee the  
18 project described herein.

19 **5. Waiving Section 118.805 (Eligibility to Apply for Public Service**  
20 **Grants), *Ordinance Code*.** Receipt of this Direct City Grant will  
21 not disqualify the recipient from eligibility to apply for  
22 funding under other City grant programs. The provisions of  
23 Section 118.805, *Ordinance Code*, to the contrary are hereby  
24 waived.

25 **Section 12.24 Angela Spears Communications, LLC. (\$100,000),**  
26 **authorizing Direct Contracting and invoking the exception to**  
27 **126.107(g), *Ordinance Code*, providing for expenditure of public funds**  
28 **on food pursuant to Section 106.203(b), designating the Office of**  
29 **Grants and Contract Compliance to oversee the Project.**

30 **1. Approval and authorization to execute.** The Mayor, or his  
31 designee, and the Corporation Secretary are hereby authorized

1 to negotiate and execute a grant agreement, including amendments  
2 thereto, in accordance with Chapter 118, Parts 1, 2, 4 and 5,  
3 *Ordinance Code*, with Angela Spears Communications, LLC. for a  
4 public awareness campaign in a not to exceed amount of \$100,000  
5 for the 2021-2022 fiscal year to be used for a program entitled  
6 "Violent Crime, Trauma and Mental Health: Impact on the  
7 Community" as more fully described in **Exhibit 23** attached  
8 hereto.

9 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The  
10 City is hereby authorized to enter into a grant agreement with  
11 Angela Spears Communications, LLC. for a public awareness  
12 campaign entitled "Violent Crime, Trauma and Mental Health:  
13 Impact on the Community". Pursuant to Section 126.107(g),  
14 *Ordinance Code*, such procurement is exempted from competitive  
15 solicitation. With the exception of the foregoing, all other  
16 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
17 force and effect.

18 **3. Expenditure of Public Funds on Food, pursuant to Section**  
19 **106.203(b), *Ordinance Code*.** The Program is authorized to expend  
20 funds (up to 5% of the total grant in the aggregate) on food and  
21 beverage. The purpose of the public awareness campaign is  
22 outreach to the community to effectuate change with the goal of  
23 reducing violence and improving mental health. The food will be  
24 one source of interacting with the community at large to  
25 implement the public awareness campaign.

26 **4. Oversight.** The Office of Grants and Contract Compliance of the  
27 Department of Finance and Administration shall oversee the  
28 project described herein.

29 **Part XIII. Community Redevelopment Agency Budgets.**

30 **Section 13.1 Renew Arlington Community Redevelopment Agency**  
31 **budget and carryover language.**

1           The Jacksonville City Council seated as the Renew Arlington  
2 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to  
3 §163.357, F.S., for the Renew Arlington Community Redevelopment Area  
4 has approved the Renew Arlington CRA 2021-2022 budget. From the  
5 estimated operating and other revenues set forth on **Revised Schedule**  
6 **S**, there are hereby appropriated the sums set forth on **Revised**  
7 **Schedule S** for the indicated purposes of the Renew Arlington CRA. The  
8 estimated revenues and appropriations provided therein, together with  
9 the other applicable provisions of this ordinance, shall constitute  
10 the annual budget and appropriations for the Renew Arlington CRA for  
11 its fiscal year beginning October 1, 2021 and ending September 30,  
12 2022, which budget is hereby adopted and approved by the Council.

13           **Section 13.2    KingSoutel Crossing Community Redevelopment**  
14 **Agency budget and carryover language.**

15           The Jacksonville City Council seated as the KingSoutel Crossing  
16 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant  
17 to §163.357, F.S., for the KingSoutel Crossing Community  
18 Redevelopment Area has approved the KingSoutel Crossing CRA 2021-2022  
19 budget. From the estimated operating and other revenues set forth on  
20 **Schedule T**, there are hereby appropriated the sums set forth on  
21 **Schedule T** for the indicated purposes of the KingSoutel Crossing CRA.  
22 The estimated revenues and appropriations provided therein, together  
23 with the other applicable provisions of this ordinance, shall  
24 constitute the annual budget and appropriations for the KingSoutel  
25 Crossing CRA for its fiscal year beginning October 1, 2021 and ending  
26 September 30, 2022, which budget is hereby adopted and approved by  
27 the Council.

28           **Section 13.3    Jacksonville International Airport Community**  
29 **Redevelopment Agency budget and carryover language.**

30           The Jacksonville City Council seated as the Jacksonville  
31 International Airport Community Redevelopment Agency ("JIA CRA"),

1 pursuant to §163.357, *F.S.*, for the Jacksonville International  
2 Airport Community Redevelopment Area has approved the JIA CRA 2021-  
3 2022 budget. From the estimated operating and other revenues set  
4 forth on **Schedule U**, there are hereby appropriated the sums set forth  
5 on **Schedule U** for the indicated purposes of the JIA CRA. The estimated  
6 revenues and appropriations provided therein, together with the other  
7 applicable provisions of this ordinance, shall constitute the annual  
8 budget and appropriations for the JIA CRA for its fiscal year  
9 beginning October 1, 2021 and ending September 30, 2022, which budget  
10 is hereby adopted and approved by the Council.

11 **Section 13.4 DIA Community Redevelopment Agency and carryover**  
12 **language.**

13 The Downtown Investment Authority seated as the Community  
14 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community  
15 Redevelopment Area and the Southside Community Redevelopment Area has  
16 approved the 2021-2022 budget for the Community Redevelopment Agency.  
17 From the estimated operating and other revenues set forth on **Revised**  
18 **Schedule V**, there are hereby appropriated the sums set forth on  
19 **Revised Schedule V** for the indicated purposes of the Downtown  
20 Northbank Community Redevelopment Area and the Southside Community  
21 Redevelopment Area. The estimated revenues and appropriations  
22 provided therein, together with the other applicable provisions of  
23 this ordinance, shall constitute the annual budget and appropriations  
24 for the Downtown Investment Authority Community Redevelopment Areas  
25 for its fiscal year beginning October 1, 2021 and ending September  
26 30, 2022, which budget is hereby adopted and approved by the Council.

27 **Part XIV. Duval County Tourist Development Council.**

28 **Section 14.1 Duval County Tourist Development Council (TDC)**  
29 **budget.**

30 Pursuant to Section 70.105, *Ordinance Code*, the Tourist  
31 Development Council (TDC) shall annually submit a proposed budget

1 to the Mayor, to be included as part of the annual budget. The  
2 Tourist Development Council shall administer the budget approved by  
3 the City Council in accordance with the Tourist Development Plan,  
4 subject to the provisions of Chapter 106 and Chapter 666. The TDC  
5 budget for the 2021-2022 fiscal year is as set forth in **Revised**  
6 **Schedule W.**

7 **Part XV. Schedules Incorporated, Severability, Document**  
8 **Reconciliation, Effective Date.**

9 **Section 15.1 Incorporation of Schedules.**

10 All Schedules, Attachments and Exhibits attached hereto are  
11 incorporated herein by this reference and made a part hereof.

12 **Section 15.2 Severability.**

13 If any part, section, subsection or other portion of this  
14 ordinance or any application thereof to any person or circumstances  
15 is declared to be void, unconstitutional or invalid for any reason,  
16 such part, section, subsection or other portion, or the proscribed  
17 application thereof, shall be severable and the remaining provisions  
18 of this ordinance and all applications thereof not having been  
19 declared void, unconstitutional or invalid shall remain in full force  
20 and effect. The Council declares that no invalid or proscribed  
21 provision of application was an inducement to the enactment of this  
22 ordinance and that it would have enacted this ordinance regardless  
23 of the invalid or proscribed provision or application.

24 **Section 15.3 Reconciliation of schedules, text,**  
25 **codification, journal entries.**

26 The Office of General Counsel and the Council Auditor's Office  
27 are authorized to make all changes to titles, tables of content,  
28 *Ordinance Code*, journal entries, schedules, attachments, editorial  
29 and text changes consistent with the changes set forth herein to  
30 effectuate the Council's action.

31 **Section 15.4 Effective Date.**



1           This Ordinance shall become effective upon signature by the  
2 Mayor or upon becoming effective without the Mayor's signature.

3 Form Approved:

4

5           /s/ Paige H. Johnston      

6 Office of General Counsel

7 Legislation Prepared By: Margaret M. Sidman

8 GC-#1452907-v1-2021-504\_Finance\_Substitutue\_.docx

List of Schedules

1		
2	<b>Revised Schedule A</b>	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	<b>Revised Schedule A-1</b>	FY 2021 Capital Improvement Plan Budget
5	<b>Revised Schedule A-2</b>	City Grants
6	<b>Schedule A-3</b>	Federal Public Service Grants
7	<b>Revised Schedule A-4</b>	IT Systems Development Program
8	<b>Revised Schedule AB</b>	Police and Fire Pension Fund Budget
9		Estimated Revenues
10	<b>Revised Schedule AC</b>	Police and Fire Pension Fund Budget
11		Appropriations
12	<b>Revised Schedule AD</b>	Downtown Vision Business Improvement
13		District Estimated Revenues
14	<b>Schedule AE</b>	Downtown Vision Business Improvement
15		District Appropriations
16	<b>Revised Schedule AF</b>	Capital Outlay Expenditures Not Lapsed
17	<b>Schedule AG</b>	[Intentionally Omitted]
18	<b>Revised Schedule B</b>	City of Jacksonville Appropriations
19		by Division
20	<b>Revised Schedule B1-A</b>	Grants Requiring No Match Schedule
21	<b>Revised Schedule B1-B</b>	Continuation Grant / City Match
22		Required Schedule
23	<b>Revised Schedule B1-C</b>	Schedule of FIND Grants - City
24		Participation
25	<b>Schedule B-2</b>	Positions, Redlined list
26	<b>Schedule B-3</b>	[Intentionally Omitted - General Fund
27		Revenue and Expenditure Projections]
28	<b>Revised Schedule B-4</b>	Debt Management
29	<b>Schedule B4-a</b>	Technology Replacements
30	<b>Revised Schedule B4-b</b>	FY 2021 Capital Improvement Projects
31		Funded via Debt Management

1	<b>Schedule B4-c</b>	FY 2021 Vehicle Replacements
2	<b>Schedule B-5</b>	Septic Tank
3	<b>Schedule B-6</b>	Program Match between City of Jacksonville
4		and the Health Administration / State
5		Department of Health
6	<b>Schedule C</b>	JEA Operating Budget
7	<b>Schedule D</b>	JEA Capital Budget
8	<b>Schedule E</b>	[Intentionally Omitted]
9	<b>Schedule F</b>	[Intentionally Omitted]
10	<b>Revised Schedule G</b>	Jacksonville Aviation Authority
11		Operating Budget
12	<b>Revised Schedule H</b>	Jacksonville Aviation Authority Capital
13		Budget
14	<b>Revised Schedule I</b>	Jacksonville Port Authority Operating
15		Budget
16	<b>Revised Schedule J</b>	Jacksonville Port Authority Capital
17		Budget
18	<b>Schedule K</b>	[Intentionally Omitted]
19	<b>Schedule L</b>	[Intentionally Omitted]
20	<b>Schedule M</b>	[Intentionally Omitted]
21	<b>Revised Schedule N</b>	Jacksonville Housing Finance Authority
22	<b>Revised Schedule O</b>	Jacksonville Transportation
23		Authority - Estimated Operating Revenues
24	<b>Revised Schedule P</b>	Jacksonville Transportation
25		Authority - Operating Appropriations
26	<b>Revised Schedule Q</b>	Jacksonville Transportation
27		Authority - Estimated Capital Revenues
28	<b>Revised Schedule R</b>	Jacksonville Transportation
29		Authority - Capital Appropriations
30	<b>Revised Schedule S</b>	Renew Arlington Community
31		Redevelopment Area Budget

1	<b>Schedule T</b>	KingSoutel Crossing Community
2		Redevelopment Area Budget
3	<b>Schedule U</b>	Jacksonville International Airport
4		Community Redevelopment Area Budget
5	<b>Revised Schedule V</b>	Downtown Investment Authority
6		Community Redevelopment Area Budgets
7	<b>Revised Schedule W</b>	Tourist Development Council Budget

**List of Attachments**

10	<b>Attachment A</b>	Food and Beverage Appropriation and
11		Municipal Purpose
12	<b>Attachment B</b>	Veterans Memorial Arena Trust Fund Recipients

**List of Exhibits**

15	<b>Exhibit 1</b>	Gateway Community Services Scope of Services
16	<b>Exhibit 2</b>	Prisoners of Christ, Inc. Scope of Services
17	<b>Revised Exhibit 3</b>	New Hope Education and Addiction Services,
18		Inc. Scope of Services
19	<b>Revised Exhibit 4</b>	Operation New Hope, Inc. Scope of Services
20	<b>Revised Exhibit 5</b>	Edward Waters University, Inc. Scope of
21		Services
22	<b>Exhibit 6</b>	Groundwork Jacksonville, Inc. Scope of Services
23	<b>Revised Exhibit 7</b>	United Way Of Northeast Florida 2-1-1 Scope of
24		Service
25	<b>Revised Exhibit 8</b>	Agape Community Health Center, Inc. Scope of
26		Service
27	<b>Exhibit 9</b>	I.M. Sulzbacher Center for the Homeless, Inc.,
28		Scope of Service
29	<b>Exhibit 10</b>	Goodwill Industries of North Florida, Inc.
30		Scope of Service

1	<b>Exhibit 11</b>	First Coast Crime Stoppers, Inc. Scope of
2		Service
3	<b>Exhibit 12</b>	Cure Violence Scope of Service
4	<b>Revised Exhibit 13</b>	Jacksonville Local Initiatives Support
5		Corporation ("LISC") Small Business Grant
6		Program Scope of Service
7	<b>Exhibit 14</b>	Volunteers in Medicine Jacksonville, Inc.
8		Scope of Service
9	<b>Revised Exhibit 15</b>	The Fire Watch Project, Inc. Scope of Service
10	<b>Revised Exhibit 16</b>	The Pollock Group, LLC Scope of Service
11	<b>Exhibit 17</b>	Farm Share, Inc. Scope of Service
12	<b>Revised Exhibit 18</b>	Regional Food Bank of Northeast Florida, Inc.
13		d/b/a Feeding Northeast Florida, Inc. Scope of
14		Service
15	<b>Exhibit 19</b>	ARP Act Funding Table
16	<b>Exhibit 20</b>	Friends of Brentwood Public Library, Inc.
17		Scope of Service Scope of Service
18	<b>Exhibit 21</b>	NE Florida Sober Living Alliance, Inc.
19	<b>Exhibit 22</b>	M.A.D. D.A.D.S., Jacksonville Chapter, Inc.
20		Scope of Service
21	<b>Exhibit 23</b>	Angela Spears Communication, LLC. Scope of
22		Service