

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

14 8-23-2021

Kids Hope Alliance  
Department or Area Responsible for Contract / Compliance / Oversight 7  
Council District(s)

Reversion of Funds: \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future \_\_\_\_\_  
(if applicable) N/A

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): No

Justification for Waiver: \_\_\_\_\_  
N/A

**Justification for / Description of Transfer:**  
To appropriate a \$1,000,000 grant from the Department of Education to be used for the COJ Moncrief STEM Center for Teens. The STEM Center for Teens will provide services for teens in the surrounding neighborhoods through workforce training, academic enrichment, and positive youth development. Funding will be used to supply the teen center with hardware, software, educational supplies, furniture and fixtures in order to provide support, exposure, and necessary talent development in STEM industry sectors.

Net Amount Appropriated and/or Transferred: \$1,000,000.00

\* This element of the account string is filed project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

BUDGET ORDINANCE  TRANSFER DIRECTIVE

**OFFICE OF THE MAYOR**

| Date Rec'd. | Date Paid   | Approved           | Disapproved |
|-------------|-------------|--------------------|-------------|
| 8/19/21     | AUG 23 2021 | <i>[Signature]</i> |             |
| 8/23/21     | 9/1/21      | <i>[Signature]</i> |             |
| 8/20/21     | 9-7-21      | <i>[Signature]</i> |             |
|             | AUG 23 2021 |                    |             |

Date of Action By Mayor: \_\_\_\_\_  
Approved: *[Signature]*

TD / BT Number: BT21-128

Department Head \_\_\_\_\_  
Mayor's Office \_\_\_\_\_  
Accounting Division \_\_\_\_\_  
Budget Division \_\_\_\_\_  
Date of Action By Mayor: \_\_\_\_\_

Date Initiated: 8/19/21  
Phone Number: 904-255-4538

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

**DATE** AUG 23 2021

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

|         |                          |                                  |                           |                | Total: \$1,000,000.00 | Accounting Codes |         |           |          |           |         |
|---------|--------------------------|----------------------------------|---------------------------|----------------|-----------------------|------------------|---------|-----------|----------|-----------|---------|
| Rev Exp | Fund Title               | Activity / Grant / Project Title | Line Item / Account Title | Amount         | Fund                  | Center           | Account | Project * | Activity | Interfund | Future  |
| Rev     | Kids Hope Alliance Grant | DOE Moncrief STEM Teen Center    | Department of Education   | \$1,000,000.00 | 10902                 | 181301           | 331710  | D 10429   | 0000000  | 00000     | 0000000 |
| Exp     |                          |                                  |                           |                |                       |                  |         |           |          |           |         |
|         |                          |                                  |                           |                |                       |                  |         |           |          |           |         |
|         |                          |                                  |                           |                |                       |                  |         |           |          |           |         |
|         |                          |                                  |                           |                |                       |                  |         |           |          |           |         |
|         |                          |                                  |                           |                |                       |                  |         |           |          |           |         |
|         |                          |                                  |                           |                |                       |                  |         |           |          |           |         |
|         |                          |                                  |                           |                |                       |                  |         |           |          |           |         |

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

|         |                          |                                  |                                          |              | Total: \$1,000,000.00 | Accounting Codes |         |           |          |           |         |
|---------|--------------------------|----------------------------------|------------------------------------------|--------------|-----------------------|------------------|---------|-----------|----------|-----------|---------|
| Rev Exp | Fund Title               | Activity / Grant / Project Title | Line Item / Subobject Title              | Amount       | Fund                  | Center           | Account | Project * | Activity | Interfund | Future  |
| Exp     | Kids Hope Alliance Grant | DOE Moncrief STEM Teen Center    | Subsidies & Contributions To Private Org | \$400,000.00 | 10902                 | 181301           | 582001  | D 10429   | 0000000  | 00000     | 0000000 |
| Exp     | Kids Hope Alliance Grant | DOE Moncrief STEM Teen Center    | Computer Equipment                       | \$400,000.00 | 10902                 | 181301           | 564270  | D 10429   | 0000000  | 00000     | 0000000 |
| Exp     | Kids Hope Alliance Grant | DOE Moncrief STEM Teen Center    | Furniture & Equipment under \$1000       | \$200,000.00 | 10902                 | 181301           | 552080  | D 10429   | 0000000  | 00000     | 0000000 |
|         |                          |                                  |                                          |              |                       |                  |         |           |          |           |         |