



**Program Funding by the Five Essential Service Categories**

	<b>Total Amount</b>	2020-511-E
<b>Early Learning Programs:</b>		
Childcare Enhancement: Early Learning Coalition of Duval	2,756,694	2,806,694
<b>Total Early Learning Programs</b>	<b>\$ 2,756,694</b>	<b>\$ 2,806,694</b>
<b>Juvenile Justice Prevention &amp; Intervention Programs:</b>		
Juvenile Justice Prevention & Intervention Programs - RFP	1,181,842	1,333,882
Duval County Teen Court Program	140,000	0
<b>Grant Match: Anti-Gang &amp; Crime Prevention Grant</b>	67,040	0
<b>Grant Match: Criminal Justice Reinvestment Grant</b>	85,000	0
<b>Total Juvenile Prevention &amp; Intervention Programs</b>	<b>\$ 1,473,882</b>	<b>\$ 1,333,882</b>
<b>Out-of-School Time Programs:</b>		
Afterschool Programs - RFP	16,385,440	16,400,440
Boys and Girls Club of Northeast Florida-Clanzel T. Brown	225,280	0
<b>Grant Match: After School Food Program Grant</b>	10,000	10,000
<b>Total Out-of-School Time Programs</b>	<b>\$ 16,620,720</b>	<b>\$ 16,410,440</b>
<b>Preteens and Teen Programs:</b>		
Preteens and Teen Programs - RFP	1,903,101	1,903,101
MYLAC: Goodwill Industries Of North Florida Inc	100,000	100,000
5,000 Role Models	100,974	0
The First Coast Leadership Foundation Jacksonville, Inc.-Mentor to Thrive	102,867	0
Operation Save our Sons, Inc.	150,000	0
<b>Total Preteen and Teen Programs</b>	<b>\$ 2,356,942</b>	<b>\$ 2,003,101</b>
<b>Special Needs Programs:</b>		
Full Service Schools:		
Jewish Family Services	332,142	332,142
Children's Home Society	685,286	685,286
Child Guidance Center	492,857	492,857
Daniel	1,041,964	1,041,964
United Way	850,751	850,751
Special Needs Programs - RFP	1,629,607	1,629,607
Infant Mortality: Northeast Florida Healthy Start Coalition	200,000	200,000
<b>Grant Match: Healthy Families Jacksonville</b>	940,500	940,500
<b>Grant Match: SAMHSA Grant</b>	75,000	75,000
<b>Total Special Needs Programs</b>	<b>\$ 6,248,107</b>	<b>\$ 6,248,107</b>
<b>Total Essential Service Program Funding</b>	<b>\$ 29,456,345</b>	<b>\$ 28,802,224</b>
<b>JCOD191GB</b>		
Grief Counseling - RFP	16,024	16,024
Burial Costs: Angels for Allison	26,708	26,708
	<b>\$ 42,732</b>	<b>\$ 42,732</b>
<b>Total</b>	<b>\$ 29,499,077</b>	