

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

BT21-078 is to transfer funds from BT21-023 (11604-174103 to 11101-174103). Award Amount: \$3,865,827 in Community Development Block Grant (CDBG) funds authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). These special CDBG-CV funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families, who are low to moderate income or live in areas designated as low to moderate income, to mitigate the impacts of COVID-19. Actuals to be moved by Accounting.

Net Amount Appropriated and/or Transferred: \$3,865,827.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: **BT21-078**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____
Division Chief: Thomas Daily, Esq. Date Initiated: _____
Prepared By: Adebisi Okewusi Phone Number: 255-8279
Initiated / Requested By (if other than Department): _____

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Community Development	2020/2021 CDBG-CV ADMINISTRATION	Group Hospitalization Insurance	39,522.48	11101	174103	523040	010191	00000000	00000	00000000
EXP	Community Development	2020/2021 CDBG-CV ADMINISTRATION	Miscellaneous Service & Charges	56,266.96	11101	174103	549040	010191	00000000	00000	00000000
EXP	Community Development	2020/2021 CDBG-CV ADMINISTRATION	Office Supplies - Other	2,600.00	11101	174103	551010	010191	00000000	00000	00000000
EXP	Community Development	2020/2021 CDBG-CV ADMINISTRATION	Employee Training Expenses	3,900.00	11101	174103	555001	010191	00000000	00000	00000000
EXP	Community Development	2020/2021 CDBG-CV ADMINISTRATION	Indirect Cost - General Govt	9,906.18	11101	174103	599031	010191	00000000	00000	00000000
EXP	Community Development	2020/2021 CDBG-CV Subrecipient Awards	Miscellaneous Grants and Aids	3,365,827.00	11101	174103	583010	010192	00000000	00000	00000000

NEIGHBORHOODS DEPARTMENT
HOUSING AND COMMUNITY DEVELOPMENT DIVISION
FY 2020-2021 PROPOSED FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS ASSISTANCE (CDBG-CV)

INDEX CODE TITLE	PROJECT TITLE	PROJECT PERIOD	PROJECT FUNDING	TOTAL FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS (CDBG-CV)				
ADMINISTRATION				
HOUSING AND COMMUNITY DEVELOPMENT DIVISION	PROGRAM ADMINISTRATION		\$ 500,000.00	
TOTAL ADMINISTRATION				\$ 500,000.00
CHANGING HOMELESSNESS, INC.	COVID-19 TESTING	5/1/2020 TO 5/7/2023	\$ 99,779.00	
CHANGING HOMELESSNESS, INC.	POP-UP URBAN REST STOP	5/1/2020 TO 5/1/2021	121,491.00	
CHANGING HOMELESSNESS, INC.	HOMELESS OUT-REACH TEAM	10/1/2020 TO 10/01/2021	132,371.00	
CHANGING HOMELESSNESS, INC.	COORDINATED ENTRY ENHANCEMENT	5/1/2020 TO 5/1/2022	150,000.00	
EDWARD WATERS COLLEGE	ELDERLY HEALTH LITERACY PROGRAM	5/1/2020 TO 5/1/2023	42,000.00	
HOUSING AND COMMUNITY DEVELOPMENT DIVISION	TENANT-BASED RENTAL ASSISTANCE	5/1/2020 TO 5/1/2023	2,750,000.00	
HOUSING AND COMMUNITY DEVELOPMENT DIVISION	COVID-19 SUPPLIES & EQUIPMENT	5/1/2020 TO 5/1/2023	70,186.00	
TOTAL SUBRECIPIENT AWARDS				\$ 3,365,827.00
TOTAL CDBG GRANT				\$ 3,865,827.00