

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(47) 8-9-2021

Public Works/Engineering and Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Fund 33101 is all-years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ n/a

CIP (yes or no): _____ Yes

Justification for Waiver
No waiver being sought

Justification for / Description of Transfer:

This BT is necessary to appropriate grant funds from Florida Department of Transportation in the amount of \$610,000.00 for construction and construction oversight of Intelligent Transportation System on Bay Street from I-95 to Festival Park Drive.

Net Amount Appropriated and/or Transferred: \$610,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____

CM's District: _____
CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 21-110

Date Rec'd	Date Fwd.	Approved	Disapproved
7/26/21	7/26/21	<i>[Signature]</i>	
8/3/21	8/4/21	<i>[Signature]</i>	
7-29-21	8-13-21	<i>[Signature]</i>	

Date of Action By Mayor: AUG 9 2021 Approved: (318)

Division Chief: Robin Smith, Chief of Engineering and Construction Management

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Date Initiated: 7/20/21
Phone Number: 255-8508

[Signature: Lemmy Curry]

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**
AUG 9 2021

Initiated / Requested By (if other than Department): _____

DATE

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Grant Capital Improvement Projects	Bay Street - ITS Bay St tr 195 Festive Park Drive	Florida Department of Transportation	\$610,000.00	33101	153104	334491	009153	00000000	00000	000000
Total:				\$610,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Grant Capital Improvement Projects	Bay Street - ITS Bay St tr 195 Festive Park Drive	Other Construction Costs	\$610,000.00	33101	153104	565050	009153	00000000	00000	000000
Total:				\$610,000.00							