

Project Title: Bay Street - ITS Bay St fr I95 Festive Park Drive **Council District(s):** 7
Project Location: Bay Street - ITS Bay St fr I95 Festive Park Drive **Project Number:** 009153
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** _____

Project Description:

The Florida Department of Transportation (FDOT) is developing plans for the installation of flood sensors, closed circuit television cameras, fiber optic cable, and associated components along Bay Street between I-95 and Festive Park Drive. The purpose of this project is to provide greater stormwater resiliency, cameras for transportation operations and public safety, and fiber optic communications for future expansion to be identified in the BayJax (Bay Street Innovation Corridor) project. The FDOT has agreed to provide funding for the city's participation in the design, management, and construction of the project.

Justification:

FDOT has agreed to provide \$610,000 for construction.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 620,000	10,000	610,000					
Totals	\$ 620,000	\$ 10,000	\$ 610,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ 10,000	10,000						
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 610,000		610,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
Totals	\$ 620,000	\$ 10,000	\$ 610,000	\$ -	\$ -	\$ -	\$ -	\$ -