

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(9)
8-9-2021

Finance & Administration / Office of Grant and Contract Compliance
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
Justification for Waiver _____

CIP (yes or no): _____

Justification for / Description of Transfer: _____

To appropriate grant funding for the Coronavirus Emergency Supplemental Funding Program. \$1,299,317.00 for equipment, supplies, contract, and software expenses incurred by Justice Assistance Programs to assist Justice Assistance recipients, i.e., victims of domestic violence and re-entry clients. No City match is required.

Net Amount Appropriated and/or Transferred: \$1,299,317.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: **BT21-099**

Date Rec'd.	Date Fwd.	Approved	Disapproved
7-22-21	AUG 9 2021	<i>[Signature]</i>	
7/22/21	8/3/21	<i>[Signature]</i>	
7-16-21	8-5-21	<i>[Signature]</i>	

Date of Action By Mayor: AUG 9 2021

Approved: *[Signature]*

Division Chief: Kendra Mervin, Grant Administrator

Prepared By: Sharonda Davis, Grants Compliance Officer

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
AUG 9 2021
DATE

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$1,299,317.00							
			Accounting Codes								
Rev	Community Service Grants	Coronavirus Emergency Supplemental Funding Program	Department of Justice	\$1,299,317.00	11406	111024	331230	010326	00000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$1,299,317.00							
			Accounting Codes								
Exp	Community Service Grants	Coronavirus Emergency Supplemental Funding Program	Contractual Services	\$894,136.00	11406	111024	534100	010326	00000000	00000	00000000
Exp	Community Service Grants	Coronavirus Emergency Supplemental Funding Program	Office Supplies - Other	\$333,199.00	11406	111024	551010	010326	00000000	00000	00000000
Exp	Community Service Grants	Coronavirus Emergency Supplemental Funding Program	Equipment	\$18,960.00	11406	111024	565080	010326	00000000	00000	00000000
Exp	Community Service Grants	Coronavirus Emergency Supplemental Funding Program	Software <i>Lic and maint.</i>	\$53,022.00	11406	111024	546620	010326	00000000	00000	00000000