

LEGISLATIVE FACT SHEET

DATE: 07/16/21

BT or RC No: BT21-099
(Administration & City Council Bills)

SPONSOR: Finance & Administration/Office of Grants & Contract Compliance
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Kendra Mervin

Provide Name: Kendra Mervin

Contact Number: 255-5026

Email Address: kmervin@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

This legislation appropriates grant funding for the Coronavirus Emergency Supplemental Funding Grant (\$1,299,317.00) from the Department of Justice Bureau of Justice Assistance to the City of Jacksonville (COJ) for the purpose of supporting a broad range of activities including preventing, preparing for, and responding to the coronavirus.

The City of Jacksonville is requesting \$1,299,317.00 for expenses incurred to meet the goals of the Coronavirus Emergency Supplemental Funding Program between January 20, 2021 and January 31, 2022 during activities preventing, preparing for, and responding to the coronavirus. The funding will be used to close gaps in service for justice assistance recipients. In addition to purchases of traditional personal protection and disinfectants for three local corrections facilities, activities, performed by various programs, prepare for, prevent, and respond to unanticipated service obstacles, resulting from the coronavirus, for victims of domestic violence and reentry clients. The Office of Justice Programs (OJP) prioritizes services to reentry clients and victims of domestic violence in its mission to create safe, just, and engaged communities. Currently, COJ administers the DAWN program, for reentry clients seeking their GED, and the InVEST program for victims of domestic violence. Additionally, the City has established three Cure Violence sites. DOJ identifies Cure Violence as a priority Community Violence Intervention strategy. To respond to the unanticipated service obstacles, created by the coronavirus epidemic, COJ is proposing Justice Department initiatives in preparing for, preventing, and responding to the coronavirus emergency. COJ's Office of Grants and Contract Compliance will provide financial and program oversight for all the listed expenditures: (1) Virtual Classroom for GED Instruction; The Coronavirus emergency suspended onsite instruction at three correctional facilities. COJ's D.A.W.N program serves 60 incarcerated men and women, annually. This funding will enable effective virtual instruction to each facility. (2) Safe Harbors for Victims of Domestic Violence; COJ's InVEST program identifies and intervenes in the city's most lethal domestic violence cases. These victims are often accompanied by children and have no safe place to stay. This expenditure provides victims of domestic violence with transitional housing and supplemental case management services beyond those delivered through the InVEST program. A Case Manager provided through this funding and housed at New Town Success Zone will assist qualifying clients with transitional housing, transportation vouchers, utility assistance and childcare vouchers. (3) Vocational Education services for D.A.W.N., InVEST, and Cure Violence clients; In response to the coronavirus emergency and to prepare the community to prevent coronavirus, COJ is proposing a vocational training program for justice-involved clients and victims of domestic violence, to secure employment in fields resistant to disruption from health epidemics. (4) Cleaning and disinfecting supplies for JSO corrections facilities; To continue to prepare for, prevent, and respond to the coronavirus emergency, JSO will use program funds to purchase cleaning and disinfecting supplies for its three corrections facilities (PDF) = Pre-Trial Detention Facility; MCC = Montgomery Correctional Center; CTC = Community Transition Center.

APPROPRIATION: Total Amount Appropriated: \$1,299,317.00 as follows:
List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: US Department of Justice	Amount: \$1,299,317.00
	To: City of Jacksonville	Amount: \$1,299,317.00
Name of State Funding Source(s):	From:	Amount:
	To:	Amount:
Name of City of Jacksonville Funding Source(s):	From:	Amount:
	To:	Amount:
Name of Contribution(s):	From:	Amount:
	To:	Amount:
Name & Number of Bond Account(s):	From:	Amount:
	To:	Amount:

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This legislation appropriates grant funding for the FY20 Coronavirus Emergency Supplemental Funding Grant (\$1,299,317.00) from the Department of Justice Bureau of Justice Assistance to the City of Jacksonville (COJ) which was awarded to the City of Jacksonville to support a broad range of activities including preventing, preparing for, and responding to the coronavirus. Funded projects or initiatives may include, but are not limited to, overtime, equipment (including law enforcement and medical personnel protective equipment), hiring, supplies (such as gloves, masks, sanitizer), training, travel expenses (particularly related to the distribution of resources to the most impacted areas), and addressing the medical needs of inmates in state, local, and tribal prisons, jails and detention centers.

This funding does not require a match and is available through the period of January 20, 2020 through January 31, 2022. Funding will support JSO officer overtime in the City's efforts to prepare for, prevent, and respond to the coronavirus epidemic. Program (JSO) and Office of Grants and Compliance staff will be responsible for ongoing performance and financial reporting throughout the grant period. There are no anticipated post-construction operation costs.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Justification of Emergency: If yes, explanation must include detailed nature of emergency.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Note: If yes, note must include explanation of all-year subfund carryover language.</p> <div style="border: 1px solid black; padding: 5px;">Funds will carryover to FY22.</div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.</p>
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?</p> <div style="border: 1px solid black; padding: 5px;">Transitional Housing Provider - Changing Homelessness; Case Management Services; LISC Financial Education and Counseling. Contract(s) must be drafted.</div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Attachment: If yes, attach appropriate RC/BT form(s).</p>
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; padding: 5px;">BT attached</div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	X	

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

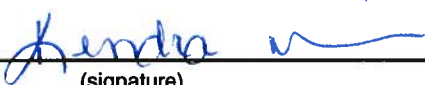
The funding does not require a match and will be used through the grant period of January 20, 2020 through January 31, 2022.

	Yes	No
Surplus Property Certification?		X
Reporting Requirements?	X	


Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.

Department of Justice Bureau of Justice Assistance quarterly reports - Office of Grants and Contract Compliance, Sharonda Davis, Grants Compliance Officer 904-255-8115.

Division Chief: Kendra Mervin 
(signature)

Date: 7/16/2021

Prepared By: Sharonda Davis 
(signature)

Date: 7/16/2021

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Suite 325

Thru: Patrick "Joey" Greive, Director, Finance and Administration Department

(Name, Job Title, Department)
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From: Kendra Mervin, Grant Administrator, Office of Grant and Contract Compliance

Initiating Department Representative (Name, Job Title, Department)
Phone: 255-5026 E-mail: kmervin@coj.net

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CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5015 E-mail: leeannk@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
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From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 904-255-5015 E-mail: LeeannK@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

