LEGISLATIVE FACT SHEET

DATE: <u>7/21/21</u>

BT or RC No: <u>N/A</u> (Administration & City Council Bills) SPONSOR: <u>Office of Economic Development</u> (Department/Division/Agency/Council Member Contact for all inquiries and presentations: <u>Office of Economic Development</u> Provide Name: <u>Ed Randolph, Director of Business Development</u> Email edr@coj.net

PURPOSE: White Paper (Explain why this legislation is necessary. Provide, who, what, when where, how and the impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words – Maximum of 1 page)

<u>CertainTeed is an international manufacturer of building construction products, evaluating the</u> <u>establishment of a cross-dock facility on the Kerr McGee Chemical Corp. EPA Superfund Site, located at</u> <u>1611 Talleyrand Avenue. Other port cities in other southern U.S. states are also being evaluated by the</u> <u>company for this new facility. Jacksonville is the only Florida city being considered at this time.</u>

The subject site will potentially be developed into a cross-dock terminal operation for the importation of raw materials. Physical structures to be built will include a bulkhead, marine structures to which can accommodate Panamax size vessels, overland conveyors, concrete pads for the temporary storage of bulk material, a dock office, a scale house/office, truck staging area, and truck scale. The projected cumulative investment exceeds \$69 million in equipment, structures, and property improvements. The EPA superfund site, which has been vacant for several decades, will be remediated in accordance with the EPA approved Record of Decision and Remedial Design and repurposed for the proposed use. Property closure is subject to EPA approval that all remedial actions have been complete, and the execution of a BFPPA between the EPA and CertainTeed. It is expected that the project will be completed and operational by the end of Q4 2023. CertainTeed anticipates the creation of 12 new dock worker and 20 new truck driver fulltime positions upon startup.

<u>CertainTeed has also stated that they are considering expanding their operation at the subject site to</u> <u>add a new manufacturing facility at some point in the future. This significant expansion is heavily</u> <u>dependent on a successful site remediation and financial feasibility. The City would separately evaluate</u> <u>that opportunity if and when it materializes.</u>

<u>CertainTeed has indicated that the City of Jacksonville financial incentives are a material factor in their</u> <u>decision to establish this terminal operation in Jacksonville.</u>

APPROPRIATION: Total Amount Appropriated <u>\$0</u> as follows: List the source <u>name</u> and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in the title of the legislation)

Name of Federal Funding Source(s)

 From:
 Amount:

 To:
 Amount:

Name of State Funding Source(s)From:Amount:To:Amount:Name of COJ Funding Source(s)

From: Amount:

To: Amount:

Name of In-Kind Contributions:

 From:
 Amount:

 To:
 Amount:

Name & No. of Bond Account(s):

 From:
 Amount:

 To:
 Amount:

PLAIN LANGUAGE OF APPROPRIATION/FINANCIAL IMPACT/OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be ongoing maintenance and staffing obligation? Per Chapter 122 & 106 regarding funding of anticipated post-construction operation costs. (Minimum of 350 words – maximum of 1 page.

The City is proposing a REV grant based on 50 percent of the increase in real and personal property taxes generated at the project site, for 10 years up to a maximum of \$3,400,000; provided the private capital investment is not less than \$55 million and the company creates a minimum of 20 jobs, by the end of 2024. ACTION ITEMS: Purpose/Check List. If "Yes" please provide detail by attaching justification and code provisions for each.

ACTION ITEMS:

Emergency? Yes_____ No X_____ Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes_____ NoXExplanation: If yes, explanation must include detailed nature of mandate include Statue or Provision.

Fiscal Year Carryover? Yes_____ No X____

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment? Yes____ No X

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract/Agreement Approval? Yes X No _____

Attachment & Explanation: If yes, attach the Contract/Agreement & provide name of the Department and include contact name and telephone number of the person r that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed/drafted? <u>OED will provide oversight and</u> administration.

Related RC/BT? Yes _____ No X_____ If yes, attach appropriate RC/BT form(s)

Waiver of Code? Yes X_ No ___

Code Reference: If yes, identify code section(s) in space below & provide detailed explanation (including impacts) within white paper.

Code Exception: YesX____ No____ Code Reference: If yes, identify code section(s) in space below & provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances? Yes_____ No X____ Code Reference: If yes, identify related code section(s) and ORD reference number in the space below & provide detailed explanation and any changes necessary within whitepaper. ACTION ITEMS CONTINUED: Purpose/Check List. If "Yes" please provide detail by attaching justification and code provisions for each.

ACTION ITEMS:

Continuation of Grant? Yes_____ No X____ Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant. Are there long-term implications for the General Fund?

Surplus Property Certification? Yes_____ No X Attachment: If yes, attach appropriate form(s)

Reporting Requirements? Yes_____ No X

Explanation: List agencies (including City Council/Auditor) to receive reports and frequency of reports, including when reports are due. Provide name of the Department and include contact name and telephone number of the person responsible for generating.

Director BD:	9.11.	Date: 7/21/21
	(Signature)	
Prepared By:	EM	Date: 7/21/21
	(Signature)	

ADMINISTRATIVE TRANSMITTAL

- To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Bldg., Suite 325
- Thru: <u>N/A</u> (Name, Job Title, Department)
- From: <u>Kirk Wendland, Executive Director, Office of Economic Development (OED)</u> Initiating Department Representative (Name, Job Title, Department)

Phone: 255-5455 E-Mail: kwendland@coj.net

Primary Contact: <u>Ed Randolph, Director Business Development</u> (Name, Job Title, Department)

Phone: 255-5454 E-Mail: edr@coj.net

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5015 E-Mail: leeannk@coj.net

COUNCIL MEMBER/INDEPENDENT AGENCY/CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Bldg., Suite 480

Phone: 255-5055 E-Mail: psidman@coj.net

From: <u>N/A</u> Initiating Council Member/Independent Agency/Constitutional Officer

Phone:_____E-Mail:_____

Primary Contact: <u>N/A</u> (Name, Job Title, Department)

Phone:_____E-Mail:___

CC: <u>Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor</u> Phone: E-Mail:

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation

Independent Agency Action Item:

Board(s) Action/Resolution? Yes_____ No X____ Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED