

LEGISLATIVE FACT SHEET

DATE: 08/06/21

BT or RC No: BT21-112
(Administration & City Council Bills)

SPONSOR: Finance and Administration
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Joey Greive/Stephanie Burch

Provide Name: Joey Greive/Stephanie Burch

Contact Number: (904) 255-5354/(904) 255-5034

Email Address: pgreive@coj.net and stephanieb@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.
(Minimum of 350 words - Maximum of 1 page.)

This legislation accepts and appropriates \$4,000,000 of the City's first round of American Recovery Plan Act funding to address the critical need for additional COVID-19 testing and vaccination opportunities to protect the health and safety of our residents. Since the federal and state testing sites closed in June, COVID-19 positive cases have grown significantly and many people are waiting in long lines in inclement weather for testing, or are having to wait 3-4 days for an appointment. More readily available testing opportunities will help protect the community from spreading the virus by identifying those individuals who should be taking extra precautions and quarantining.

APPROPRIATION: Total Amount Appropriated \$4,000,000.00 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: ARP Act	Amount: \$4,000,000.00
	To: Various uses	Amount: \$4,000,000.00
Name of State Funding Source(s):	From:	Amount:
	To:	Amount:
Name of City of Jacksonville Funding Source(s):	From:	Amount:
	To:	Amount:
Name of In-Kind Contribution(s):	From:	Amount:
	To:	Amount:
Name & Number of Bond Account(s):	From:	Amount:
	To:	Amount:

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

<p>This legislation accepts and appropriates \$4,000,000 of the City's first round of American Recovery Plan Act funding to address the critical need for additional testing opportunities to protect the health and safety of our residents. Since the federal and state testing sites closed in June, COVID-19 positive cases have grown significantly and many people are waiting in long lines in inclement weather for testing, or are having to wait 3-4 days for an appointment. More readily available testing opportunities will help protect the community from spreading the virus by identifying those individuals who should be taking extra precautions and quarantining.</p>

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Emergency?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Justification of Emergency: If yes, explanation must include detailed nature of emergency.</p> <div style="border: 1px solid black; padding: 5px;"> <p>Since the federal and state testing and vaccine sites closed in June, COVID-19 positive cases have grown significantly and many people are waiting in long lines in inclement weather or are having to wait 3-4 days for an appointment. More readily available testing and vaccine opportunities will help protect the community by identifying those individuals who should be taking extra precautions and quarantining.</p> </div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.</p> <div style="border: 1px solid black; height: 50px; margin-top: 5px;"></div>
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Note: If yes, note must include explanation of all-year subfund carryover language.</p> <div style="border: 1px solid black; padding: 5px;"> <p>Requesting fiscal year carryover as it is likely the contracts that will be used to utilize these funds will still be necessary past the end of this fiscal year.</p> </div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.</p>
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?</p> <div style="border: 1px solid black; height: 50px; margin-top: 5px;"></div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Attachment: If yes, attach appropriate RC/BT form(s).</p>
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.</p> <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Reporting requirements will be included such that we may satisfy reporting from an entity receiving ARPA funding as a subrecipient.

Division Chief:


(signature)

Date:

8/9/11

Prepared By:

(signature)

Date:

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Teresa Eichner, Budget Office, St. James Suite 325

Thru: Leeann Krieg, Director of Intergovernmental Affairs

(Name, Job Title, Department)

Phone: (904) 255-5015

E-mail: leeannk@coj.net

From: Joey Greive, Director of Finance & Administration/Chief Financial Officer

Initiating Department Representative (Name, Job Title, Department)

Phone: (904) 255-5354

E-mail: jgreive@coj.net

Primary Contact: Joey Greive or Stephanie Burch

(Name, Job Title, Department)

Phone: 255-5354/(904) 255-

E-mail: jgreive@coj.net or stephanieb@coj.net

CC:

Phone: _____

E-mail: _____

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: _____
(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Leeann Krieg, Director of Intergovernmental Affairs

Phone: (904) 255-5015

E-mail: leeannk@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

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Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED