

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Finance and Administration - Accounting
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): _____

Justification for Waiver
N/A

N/A
Council District(s)
FY 2021-2022 CARRYOVER
Fiscal Year(s) of carry over (all-years funds do not require a carryover)
CIP (yes or no): No

Justification for / Description of Transfer:

This legislation accepts and appropriates \$4,000,000 in funding provided by the American Rescue Plan of 2021 from the U.S. Department of Treasury to the City of Jacksonville. As detailed in the legislation and the attached line item detail and fact sheet, the funding will address critical needs for the citizens of Jacksonville in the form of adding much needed COVID-19 testing and vaccination capacity to ensure the health and safety of our residents.

Net Amount Appropriated and/or Transferred: \$4,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____

CM's District: _____
CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: BT21-112

Date Rec'd	Date Fwd.	Approved	Disapproved
5/6/21			
5/6/21			
8-6-21			

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____

Division Chief: Marcia Saulo

Prepared By: Marcia Saulo

Date Initiated: 8/6/21

Phone Number: 904-255-5261

Initiated / Requested By (if other than Department): Patrick "Joey" Greive

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	American Rescue Plan Local Fiscal Recovery Fund	COVID-19 Testing Sites & Other Health Needs	US Department of Treasury	\$4,000,000.00	11415	191477	331511	010349	00000000	00000	00000000
Total:				\$4,000,000.00	Accounting Codes						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	American Rescue Plan Local Fiscal Recovery Fund	COVID-19 Testing Sites & Other Health Needs	Contractual Services	\$4,000,000.00	11415	191477	534100	010349	00000000	00000	00000000
Total:				\$4,000,000.00	Accounting Codes						