

## FINANCE AMENDMENT

The Finance Committee offers the following amendment to File 2021-381:

- (1) On **page 1, line 8, strike** "MAYORS" and **insert** "MAYOR'S";
- (2) On **page 1, line 9,** after "BUDGET;" **insert** "AMENDING SECTION 122.604 (PREPARATION AND SUBMISSION OF THE CAPITAL IMPROVEMENT PLAN BUDGET AND CAPITAL IMPROVEMENT PLAN), PART 6 (CAPITAL IMPROVEMENT PLAN), CHAPTER 122 (PUBLIC PROPERTY), *ORDINANCE CODE*, TO REQUIRE SUBMISSION IN CONJUNCTION WITH THE MAYOR'S ANNUAL BUDGET; AMENDING SECTION 748.203 (SUBMISSION TO COUNCIL), PART 2 (ROAD PROGRAM AND CASH FLOW SCHEDULE), CHAPTER 748 (STREETS AND HIGHWAY SYSTEMS), *ORDINANCE CODE*, TO REQUIRE SUBMISSION IN CONJUNCTION WITH THE MAYOR'S ANNUAL BUDGET;";
- (3) On **page 1, line 20, strike** "\* \* \*";
- (4) On **page 2, line 18½, insert** a new Section 2 and Section 3 to read as follows:

**"Section 2. Amending Section 122.604 (Preparation and submission of the Capital Improvement Plan Budget and Capital Improvement Plan), *Ordinance Code*.** Section 122.604 (Preparation and submission of the Capital Improvement Plan Budget and Capital Improvement Plan), Part 6 (Capital Improvement Plan), Chapter 122 (Public Property), *Ordinance Code*, is hereby amended to read as follows:

**CHAPTER 122. PUBLIC PROPERTY**

**\* \* \***

**PART 6. CAPITAL IMPROVEMENT PLAN**

**\* \* \***

**Sec. 122.604. - Preparation and submission of the Capital Improvement Plan Budget and Capital Improvement Plan.**

On or before January 15 of each year, the Department of Finance and Administration, the Department of Planning and Development and the Department of Public Works shall meet with all departments, agencies and commissions of the City to develop a proposed Capital Improvement Plan Budget for the succeeding fiscal year and a proposed Capital Improvement Plan. Input from each of the six Citizen Planning Advisory Committees (CPACs) shall be requested and considered when developing the proposed Capital Improvement Plan. The proposed Capital Improvement Plan shall include a priority system developed by the Department of Finance and Administration. The Mayor shall submit the proposed Capital Improvement Plan Budget and the proposed Capital Improvement Plan to the City Council on or before July 15 of each year. in conjunction with the submission of the annual budget.

**\* \* \***

**Section 3. Amending Section 748.203 (Submission to Council), Chapter 748 (Streets and Highway Systems), Ordinance Code.** Section 748.203 (Submission to Council), Part 2 (Road Program and Cash Flow

Schedule), Chapter 748 (Streets and Highway Systems),  
*Ordinance Code*, is hereby amended to read as follows:

**Chapter 748. Streets and Highway Systems.**

\* \* \*

**PART 2. ROAD PROGRAM AND CASH FLOW SCHEDULE**

\* \* \*

**Sec. 748.203. - Submission to Council.**

After review and assignment of planning priorities,  
but not later than June 15, the Planning and  
Development Department shall return the road program  
to the Division, which shall prepare the appropriate  
documents for submission to the Mayor by July 1. In  
conjunction with the submission of the annual budget,  
~~No later than July 15,~~ the Mayor shall submit the  
proposed road program to the Council.

\* \* \*";

- (5) Renumber the remaining Sections;
- (6) On **page 1, line 1**, amend the introductory sentence to  
add that the bill was amended as reflected herein.

Form Approved:

/s/ Margaret M. Sidman

Office of General Counsel

Legislation Prepared By: Margaret M. Sidman