## City of Jacksonville, Florida Request for Budget Transfer Form

Finance and Administration  Department or Area Responsible for Contract / Compliance / Oversight	Council District(s)
Reversion of Funds:	FY 21/22
Fund / Center / Account	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):	CIP (yes or no): No
Justification for Waiver	
Justification for / Description of Transfer:	
Appropriating 65,000,000,000 from Conserval Filed ORD Filed Balance to filed COVID 10 testing and vaccin	ion sitos
Appropriating \$5,000,000.00 noin General Fund-Good Fund balance to fund GOVID-13 testing and vaccination sites.	וטון אונים.
Net Amount Appropriated and/or Transferred:\$5,000,000.00	* This element of the account string is titled project but it houses both projects and grants.
CITY COUNCIL	
Requesting Council Member: CM Dennis	CM's District: CD 9
Requesting Council Member:	CM's District:
Prepared By:	Ordinance:
OFFICE OF THE MAYOR	
BUDGET ORDINANCE TRANSFER DIRECTIVE	TD / BT Number:
Date Rec'd. Date Fwd. Approved Disapproved	
Department Head	
Mayor's Office	
Accounting Division	
Budget Division	
Date of Action By Mayor: Approved:	ed:
Division Chief:	Date Initiated:
Prepared By:	Phone Number:
Initiated / Requested By (if other than Department):	

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

		REV	Rev Exp	
		REV General Fund - GSD	Fund Title	
		Fund Level Activity	Activity / Grant / Project Title	
		Transfer from Fund Balance	Line Item / Account Title	Total:
		\$5,000,000.00 00111 191009 389010 000000 00000526 000000 0000000	Amount	Total: \$5,000,000.00
		00111	Fund	
		191009	Center	
		389010	Account	A
		000000	Project *	Accounting Codes
		00000526	Fund Center Account Project * Activity Interfund Future	Codes
		000000	Interfund	
		0000000	Future	

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

					Rev Exp	
				General Fund - GSD	Fund Title	
				COVID-19 Testing Sites	Activity / Grant / Project Title	
				Contractual Services	Line Item / Account Title	Total:
				\$5,000,000.00 00111	Amount	Total: \$5,000,000.00
				00111	Fund	
				191477	Center	
				534100	Account	,
				000000	Project *	Accounting Codes
				534100 000000 00000000 000000 0000000	Center Account Project * Activity Interfund Future	Codes
				000000	Interfund	
				0000000	Future	