

CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY



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Bill Type and Number: 2021-443

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: July 27, 2021

Committee(s) of Reference: NCSPHS, F

Date of Analysis: July 28, 2021

Type of Action: Appropriation

Bill Summary: This bill is an appropriation of \$177,745 from the Metropolitan Park Maintenance Subfund (1D4) fund balance to cover operating and maintenance expenses for Metropolitan Park and its various facilities. The Metropolitan Park Maintenance and Improvements Fund, Section 111.120, Ordinance Code, is a permanent trust fund for all revenues received by the City in connection with admission fees for special events, rentals, dock slip rentals, equipment and service charges, and other funds from activities and events conducted or authorized by the City in the Park.

Background Information: The purpose of this legislation is to provide funds for maintenance and operation of the Park and to support the operational and production costs associated with City co-sponsored special events in the Park. The funds will be used for a wide range of expenses, including payment of annual utilities and to procure supplies and services as necessary for repairs to docks and fencing, sidewalk and concrete repairs throughout the park, replacement of picnic benches, and annual landscape mulch replacement. A portion of the funds will be used to procure heavy equipment that will assist in maintenance and operations activities for special events in the Park at the current level of service without the need for additional personnel.

Policy Impact Area: Metropolitan Park

Fiscal Impact: Appropriation of \$177,745 as initiated by B.T. 21-083

Analyst: Hampsey