

LEGISLATIVE FACT SHEET

DATE: 07/13/21

BT or RC No: BT21-093
(Administration & City Council Bills)

SPONSOR: Finance and Administration
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Joey Greive

Provide Name: Joey Greive

Contact Number: (904) 255-5354

Email Address: pgreive@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

This legislation accepts and appropriates ~~\$141,847,895~~ ^{\$141,897,895} of the City's first round of American Recovery Plan funding to address critical needs identified during the FY '22 budget process. This legislation will run concurrent with the annual budget bills and addresses critical infrastructure and make operational enhancements designed to improve public health, safety, security, well-being and infrastructure while also driving the local economic recovery. Notable appropriations include: \$50 million for septic tank phaseout, \$24 million for roadway resurfacing, \$40 million contingency for various one-time and recurring premium pay through collective bargaining to recruit and retain amidst pandemic-caused labor market challenges, \$11.5 million for public safety communications replacements, \$3 million for various network upgrades and security improvements, JSO and JFRD enhancements, \$4.7 million for additional UF Health contributions as out local county hospital provider, and \$4 million of contributions to homelessness reduction and avoidance measures through affordable housing.

* 141,897,895.00

APPROPRIATION: Total Amount Appropriated \$141,847,895.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: ARP Act	Amount: <u>\$141,847,895.00</u>
	To: Various uses	Amount: <u>\$141,847,895.00</u>
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.) * 141,897,895.00

This legislation accepts and appropriates \$141,847,895 of the City's first round of American Recovery Plan funding to address critical needs identified during the FY '22 budget process. This legislation will run concurrent with the annual budget bills and addresses critical infrastructure and make operational enhancements designed to improve public health, safety, security, well-being and infrastructure while also driving the local economic recovery. Notable appropriations include: \$50 million for septic tank phaseout, \$24 million for roadway resurfacing, \$40 million contingency for various one-time and recurring premium pay through collective bargaining to recruit and retain amidst pandemic-caused labor market challenges, \$11.5 million for public safety communications replacements, \$3 million for various network upgrades and security improvements, JSO and JFRD enhancements, \$4.7 million for additional UF Health contributions as out local county hospital provider, and \$4 million of contributions to homelessness reduction and avoidance measures through affordable housing.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Duval County is required to provide for a County Hospital.

Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

OGC to draft grant/interlocal agreements with recipients.

Related RC/BT?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

2021-504 and related budget ordinances will fund this agreement

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

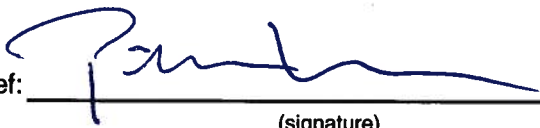
	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

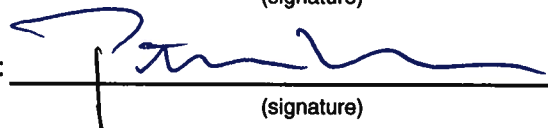
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reporting requirements will be included such that we may satisfy reporting from an entity receiving ARP funding as a subrecipient.

Division Chief: 
(signature)

Date: 7/14/21

Prepared By: 
(signature)

Date: 7/14/21

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Teresa Eichner, Budget Office, St. James Suite 325

Thru: Jordan Elsbury

(Name, Job Title, Department)

Phone: (904) 255-5013

E-mail: jelsbury@coj.net

From: Joey Greive

Initiating Department Representative (Name, Job Title, Department)

Phone: (904) 255-5354

E-mail: pgreive@coj.net

Primary Contact: Jordan Elsbury

(Name, Job Title, Department)

Phone: (904) 255-5013

E-mail: jelsbury@coj.net

CC:

Phone: _____

E-mail: _____

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: _____

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary Contact: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Jordan Elsbury, Chief of Staff

Phone: 904-255-5013

E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED