

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Kids Hope Alliance
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver _____

Justification for / Description of Transfer: _____

Appropriating program funding within the Kids Hope Alliance from the Special Council Contingency - KHA

Net Amount Appropriated and/or Transferred: \$28,779,956.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance Fund	Special Council Contingency - KHA	Contingency	\$28,779,956.00	10901	195107	599100	000000	00000000	00000	0000000
				Total:	\$28,779,956.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance Fund	ESP - Out-Of-School-Time	Subsidies & Contributions To Private Org	\$15,233,517.00	10901	181001	582001	000000	00000455	00000	0000000
Exp	Kids Hope Alliance Fund	ESP-Juv Justice Prevention&Intervention	Subsidies & Contributions To Private Org	\$1,925,482.00	10901	181001	582001	000000	00000457	00000	0000000
Exp	Kids Hope Alliance Fund	Essential Service Plan-Early Learning	Subsidies & Contributions To Private Org	\$3,058,329.00	10901	181001	582001	000000	00000458	00000	0000000
Exp	Kids Hope Alliance Fund	Essential Service Plan-Special Needs	Subsidies & Contributions To Private Org	\$6,248,107.00	10901	181001	582001	000000	00000459	00000	0000000
Exp	Kids Hope Alliance Fund	Grief Counseling - Burial Costs	Subsidies & Contributions To Private Org	\$42,732.00	10901	181001	582001	000000	00000536	00000	0000000
Exp	Kids Hope Alliance Fund	ESP - Preteen And Teen Programming	Subsidies & Contributions To Private Org	\$2,271,789.00	10901	181007	582001	000000	00000000	00000	0000000
				Total:	\$28,779,956.00						