

1 Introduced by the Council President at the Request of the Mayor:
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4 **ORDINANCE 2021-507**

5 AN ORDINANCE ADOPTING THE FISCAL YEARS 2022-2026
6 INCLUSIVE IT SYSTEM DEVELOPMENT PROGRAM (THE
7 "ITECH PROJECTS"), PURSUANT TO SECTION 106.207,
8 *ORDINANCE CODE*; PROVIDING FOR DECLARATION OF
9 INTENT TO REIMBURSE; PROVIDING FOR
10 RECONCILIATION OF SCHEDULES, TEXT,
11 CODIFICATION, JOURNAL ENTRIES; PROVIDING AN
12 EFFECTIVE DATE.
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14 **WHEREAS**, the Information Technologies Division has identified
15 specific IT programs that will transform the way City Departments and
16 Citizens interact with each other to work more efficiently; and

17 **WHEREAS**, these programs over the next five years will improve
18 the quality of interaction for the citizens with the Government by
19 allowing citizens to have access to City Hall and City Departments
20 electronically, instead of requiring citizens to physically come to
21 City Departments; and

22 **WHEREAS**, these programs will refresh aging and obsolete
23 Infrastructure (Network, UPS, Servers), improve efficiency in
24 government (automating processes and paper) and reduce 300+ systems
25 to a more reasonable set of applications; and

26 **WHEREAS**, these programs will be funded annually in the budget
27 over the next 5 years; and

28 **WHEREAS**, the cost of these programs are in excess of \$50 million
29 dollars; and

30 **WHEREAS**, planning for large expenses and identifying source of
31 funds for same is a multi-year process; now therefore

1 **BE IT ORDAINED** by the Council of the City of Jacksonville:

2 **Section 1. Fiscal Years 2022-2026 IT System Development**
3 **Projects Adopted.** Pursuant to Section 106.207, *Ordinance Code*, the
4 fiscal years 2022-2026 ITECH projects, including a schedule attached
5 hereto as **Exhibit 1**, are hereby adopted for the City for the 2021-
6 2022 fiscal year. There shall be included in the annual budgets of
7 the City sufficient appropriations to implement the first year of the
8 program. With the intent to implement in the ensuing years funding
9 for all enterprise solutions as detailed in **Exhibit 1**.

10 **Section 2. Declaration of intent to reimburse.** The City of
11 Jacksonville, Florida (the "City") expects to incur expenses for
12 which the City will advance internal funds in order to fund the
13 construction, acquisition, improvement, and equipping of certain
14 capital improvements more specifically described in **Exhibit 2** (the
15 "2022 Projects"). The City intends to reimburse itself for all or a
16 portion of such expenses from the proceeds of debt to be incurred by
17 the City. The City hereby declares its official intent to reimburse
18 itself from the proceeds of debt to be incurred by the City for
19 expenses incurred with respect to the 2022 Projects subsequent to the
20 date of this Ordinance. This Ordinance is intended as a declaration
21 of official intent under Treasury Regulation Section 1.150-2. The
22 debt to be issued to finance the 2022 Projects is expected not to
23 exceed an aggregate principal amount of \$1,610,825 net project funds.
24 The Mayor, the Corporation Secretary, the Chief Financial Officer,
25 the General Counsel and such other officers and employees of the City
26 as may be designated by the Mayor are authorized and empowered,
27 collectively and individually, to take all action and steps and to
28 execute all instruments, documents and contracts on behalf of the
29 City that are necessary to carry out the purposes of this Ordinance.

30 **Section 3. Reconciliation of schedules, text,**
31 **codification, journal entries.** The Office of General Counsel and the

1 Council Auditor's Office are authorized to make all changes to titles,
2 tables of content, Ordinance Code, journal entries, schedules,
3 attachments, editorial and text changes consistent with the changes
4 set forth herein to effectuate the Council's action.

5 **Section 4. Effective Date.** This Ordinance shall become
6 effective upon signature by the Mayor or upon becoming effective
7 without the Mayor's signature.

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9 Form Approved:

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12 /s/ Margaret M. Sidman

13 Office of General Counsel

14 Legislation Prepared By: Margaret M. Sidman

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