

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Public Works / Mowing and Landscape Maintenance  
Department or Area Responsible for Contract / Compliance / Oversight

CW  
Council District(s)

Reversion of Funds: 15304 / 151004 / 366020 / 000000 / 00000982 / 00000 / 00000000  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fund 15304 is all-years  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

**Justification for Waiver**

N/A

**Justification for / Description of Transfer:**

To appropriate \$2,000,000.00 from the portion of the Tree Protection and Related Expenses Trust Fund that is generated from tree mitigation requirements in Part 12 of the Zoning Code (15304) for a tree planting project known as Level 2 Tree Planting Program. The Level 2 Tree Planting Program will provide tree planting suggested by individuals or groups throughout the City, on public property.

Net Amount Appropriated and/or Transferred: \$2,000,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: Councilman Salem

CM's District: At-Large - Group 2

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: Dave McDaniel, Chief of Mowing and Landscape Maintenance

Date Initiated: 7/21/21

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	TREE PROTECTION & RELATED EXPENDITURES	PWOD Tree Mitigation & Related Expenses - Conservation and Resource Management	Contributions From Private Sources	\$2,000,000.00	15304	151004	366020	000000	00000982	00000	0000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	TREE PROTECTION & RELATED EXPENDITURES	PWOD Tree Mitigation & Related Expenses - Conservation and Resource Management	Trust Fund Authorized Expenditures	\$2,000,000.00	15304	151004	549006	000000	00001315	00000	0000000