

City of Jacksonville, Florida  
Request for Budget Transfer Form

(15) 0-21-2021

Department of Area Responsible for Contract / Compliance / Oversight: Parks, Recreation and Community Services

Reversion of Funds: (if applicable) N/A

Section of Code Being Waived (if applicable): N/A

Justification for Waiver: N/A

Council District(s): 7

All-Years funds: All-Years funds

Fiscal Yr(s) of carry over (all-years funds do not require a carryover): No

CIP (yes or no): No

Justification for / Description of Transfer:

To appropriate funds within the Metropolitan Park Maintenance subfund, 1D4, needed to cover the annual operating costs of the facility. This appropriation is being done in accordance with section 111.120 of the municipal code.

Net Amount Appropriated and/or Transferred: \$177,745.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_

CM's District: \_\_\_\_\_

Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
5-25-21	JUN 2 1 2021	<i>[Signature]</i>	
6/1/21	6/1/21	<i>[Signature]</i>	
5-25-21	6-21-21	<i>[Signature]</i>	

Date of Action By Mayor: JUN 2 1 2021 Approved: *[Signature]*

Division Chief: Keith Meyerl

Prepared By: Renee Harriman

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY: Lenny Curry

TD / BT Number: BT21-003

Date Initiated: 5/25/2021

Phone Number: 255-8294

REVIEW COMMITTEE  
JUN 2 1 2021  
DATE

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$177,745.00									
REV	Metropolitan Park Maintenance	Metropolitan Park Maintenance	Transfer from Funds Balance	\$177,745.00	11304	161101	389010	000000	00000697	000000			

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$177,745.00									
EXP	Metropolitan Park Maintenance	Metropolitan Park Maintenance	Electricity (Utility Bills)	\$9,000.00	11304	161101	543010	000000	00000697	000000			
EXP	Metropolitan Park Maintenance	Metropolitan Park Maintenance	Repairs and Maintenance	\$71,335.00	11304	161101	546030	000000	00000697	000000			
EXP	Metropolitan Park Maintenance	Metropolitan Park Maintenance	Miscellaneous Services & Charges	\$8,410.00	11304	161101	549040	000000	00000697	000000			
EXP	Metropolitan Park Maintenance	Metropolitan Park Maintenance	Credit Card Fees	\$4,000.00	11304	161101	549075	000000	00000697	000000			
EXP	Metropolitan Park Maintenance	Metropolitan Park Maintenance	Repairs and Maintenance Supplies	\$16,000.00	11304	161101	552150	000000	00000697	000000			
EXP	Metropolitan Park Maintenance	Metropolitan Park Maintenance	Other Operating Supplies	\$8,000.00	11304	161101	552160	000000	00000697	000000			
EXP	Metropolitan Park Maintenance	Metropolitan Park Maintenance	Other Heavy Equipment	\$61,000.00	11304	161101	564020	000000	00000697	000000			