City of Jacksonville, Florida Request for Budget Transfer Form

Initiated / Requested By (if other than Department):	Prepared By: Phone Number:	Division Chief: Date Initiated:	Date of Action By Mayor: Approved:	Budget Division	Accounting Division	Mayor's Office	Department Head	Date Rec'd. Date Fwd. Approved Disapproved	OFFICE OF THE MAYOR ID BUDGET ORDINANCE TD / BT Number:	Prepared By: Ordinance:	Requesting Council Member:	Requesting Council Member: CM Pittman CM's District:	CITY COUNCIL	Net Amount Appropriated and/or Transferred: \$140,399.00 *This element of the account appropriated and/or Transferred: \$140,399.00 both projects and grants.	Appropriating \$140,399 from the Social Justice and Community Investment Special Committee contingency account to provide emergency at residents, including first and last months rent (\$80,000), furniture replacement (\$40,000), moving expenses (\$10,399), and utilities (\$10,000).	Justification for / Description of Transfer:	Justification for Waiver	Section of Code Being Waived (if applicable):	Reversion of Funds: Fund / Center / Account / Project * / Activity / Interfund / Future Fiscal Yr(s) o	peparation of orea desponsible to contract / combination / Oversight
	ber:	ed:						:	Der:	ice:	ict	rict: CD 8		* This element of the account string is titled project but it houses both projects and grants.	to provide emergency assistance to Hilltop Apartments), and utilities (\$10,000).			CIP (yes or no): No	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)	Council District(s)

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

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					General Fund - General Services Social Justice and Community District Investment Special Committee	Fund Title	
					Social Justice and Community Investment Special Committee	Activity / Grant / Project Title	
					Contingency	Line Item / Account Title	Total:
					\$140,399.00	Amount	Total: \$140,399.00
		,			00111	Fund	
					195051	Center	
					599100	Account	A
					000000	Project *	Accounting Codes
					\$140,399.00 00111 195051 599100 000000 00001670 000000 0000000	Fund Center Account Project * Activity Interfund Future	Codes
					000000	Interfund	
				,	0000000	Future	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

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					General Fund - General Services District	General Fund - General Services District	Fund Title	
					Hilltop Emergency Assistance	Hilltop Emergency Assistance	Activity / Grant / Project Title	
					Welfare-Utilities and Other	Welfare-Shelter	Line Item / Account Title	Total:
					\$60,399.00 00111	\$80,000.00 00111	Amount	\$140,399.00
			٠			00111	Fund	
	- ,				164017	164017	Center	
				,	549013	549087	Account	A
			-		000000	000000	Project *	Accounting Codes
	-				00001768 000000	00001768	Activity	Codes
					000000	000000	Interfund	
					0000000	0000000	Future	