

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Neighborhoods Department / Housing & Community Development Division  
Department or Area Responsible for Contract / Compliance / Oversight

CityWide  
Council District(s)

Reversion of Funds: \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future  
(if applicable)

\_\_\_\_\_ All-Years Fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): \_\_\_\_\_

Justification for Waiver

Justification for / Description of Transfer:

Appropriation of the 2021-2022 Housing Opportunities for Persons with AIDS (HOPWA) formula grant from the U.S. Department of Housing and Urban Development. (RC22-002)

Net Amount Appropriated and/or Transferred: \$2,601,336.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE       TRANSFER DIRECTIVE

TD / BT Number: **BT22-002**

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: Thomas Daly, Esq.

Date Initiated: 6/15/21

Prepared By: Adebisi Okewusi

Phone Number: 255-8200

Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Dept of Housing Urban Development	\$ 78,168.00	11602	174105	331509	010299	00000000	00000	00000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 JAZMYN PSH	Dept of Housing Urban Development	155,410.00	11602	174105	331509	010300	00000000	00000	00000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 NEAN PSH	Dept of Housing Urban Development	284,203.00	11602	174105	331509	010301	00000000	00000	00000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 NEAN STRMU	Dept of Housing Urban Development	486,919.00	11602	174105	331509	010302	00000000	00000	00000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 CCB STRMU	Dept of Housing Urban Development	975,000.00	11602	174105	331509	010303	00000000	00000	00000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 LSS STRMU	Dept of Housing Urban Development	449,136.00	11602	174105	331509	010304	00000000	00000	00000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 RR SS	Dept of Housing Urban Development	172,500.00	11602	174105	331509	010305	00000000	00000	00000000
Total:				\$2,601,336.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Permanent & Probationary Salaries	43,950.43	11602	174105	512010	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Special Pay - Pensionable	1,116.00	11602	174105	515110	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Medicare Tax	637.28	11602	174105	521020	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Pension Contributions	1,960.58	11602	174105	522010	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	GEPP DB Unfunded Liability	391.23	11602	174105	522011	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Disability Trust Fund-ER	137.07	11602	174105	522070	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	GEPP Defined Contribution DC-ER	962.79	11602	174105	522130	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Group Dental Plan	148.50	11602	174105	523010	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Group Life Insurance	47.50	11602	174105	523030	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Group Hospitalization Insurance	5,768.43	11602	174105	523040	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	City Employees Worker's Compensation	232.00	11602	174105	524001	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Other Professional Services	5,000.00	11602	174105	531090	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Travel Expenses	750.00	11602	174105	540020	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	General Liability Insurance	198.00	11602	174105	545020	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Advertising & Promotion	500.00	11602	174105	548010	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Miscellaneous Service & Charges	10,216.20	11602	174105	549040	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Miscellaneous Service & Charges Int Svc Charges	1,800.00	11602	174105	549041	010299	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Office Supplies - Other	500.00	11602	174105	551010	010299	00000000	00000	00000000
Total:				\$2,601,336.00							

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Employee Training Expenses	1,000.00	11602	174105	555001	010299	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Computer Equipment	1,500.00	11602	174105	564270	010299	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 JAZMYN PSH	Miscellaneous Grants and Aids	155,410.00	11602	174105	583010	010300	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 NEAN PSH	Miscellaneous Grants and Aids	284,203.00	11602	174105	583010	010301	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 NFAN STRMU	Miscellaneous Grants and Aids	486,919.00	11602	174105	583010	010302	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 CCB STRMU	Miscellaneous Grants and Aids	975,000.00	11602	174105	583010	010303	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 LSS STRMU	Miscellaneous Grants and Aids	449,136.00	11602	174105	583010	010304	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 RR SS	Miscellaneous Grants and Aids	172,500.00	11602	174105	583010	010305	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 21-22 Administration	Indirect Cost - General Government	1,351.99	11602	174105	599031	010299	00000000	00000	0000000