

| City of Jacksonville | | | | |
|--|--------------------------------|-----------------|----------------------------------|--------------|
| Neighborhoods Department | | | | |
| Housing and Community Development Division | | | | |
| Schedule of Proposed Funding | | | | |
| State Housing Initiatives Partnership (SHIP) 2021-2022 Program | | | | |
| RECIPIENT | PROJECT TITLE | TOTAL REQUESTED | TOTAL FUNDED BY THIS LEGISLATION | % OF FUNDING |
| STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM | | | | |
| ADMINISTRATION | | | | |
| Housing and Community Development Division | Administration | N/A | \$ 648,725.00 | |
| TOTAL ADMINISTRATION | | \$ - | \$ 648,725.00 | 9.97% |
| SHIP PROGRAM ACTIVITIES | | | | |
| Housing and Community Development Division | H2H - DownPayment Assistance | N/A | \$ 1,500,000.00 | |
| Housing and Community Development Division | Emergency Repair Program | N/A | \$ 1,000,000.00 | |
| Housing and Community Development Division | Foreclosure Intervention | N/A | \$ - | |
| Housing and Community Development Division | Owner-Occupied Rehabilitation | N/A | \$ 2,857,692.00 | |
| Rental Housing Development | Affordable Housing Development | N/A | \$ 500,000.00 | |
| TOTAL SHIP PROGRAM ACTIVITIES | | \$ - | \$ 5,857,692.00 | 90.03% |
| TOTAL FUNDS AVAILABLE FY 2020/2021 | | \$ - | \$ 6,506,417.00 | 100.00% |