

		City of Jacksonville						
		Neighborhoods Department						
		Housing and Community Development Division						
		Schedule of Proposed Funding						
		Community Development Block Grant (CDBG) 2021-2022 Program						
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING			
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS								
ADMINISTRATION								
Housing and Community Development Division	Administration	N/A	N/A	\$ 1,401,332.00				
TOTAL ADMINISTRATION		\$ -		\$ 1,401,332.00	20.00%			
HOUSING SERVICES								
Housing and Community Development Division	Housing Development	N/A	N/A	\$ 1,055,415.00				
TOTAL HOUSING SERVICES		\$ -		\$ 1,055,415.00	15.06%			
PUBLIC SERVICE GRANTS								
City of Jacksonville - Jacksonville Human Rights Commission	Fair Housing Awareness	\$ 25,000.00	N/A	\$ 25,000.00				
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 148,404.00	N/A	\$ 128,404.00				
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 60,000.00	N/A	\$ 40,000.00				
City of Neptune Beach	Neptune Beach Senior Activity Center	\$ 48,000.00	N/A	\$ 44,895.00				
City of Jacksonville Beach	Carver Center Recreation Program	\$ 119,640.93	N/A	\$ 114,418.00				
City of Jacksonville Beach	Community-Assisted Policing Effort (C.A.P.E.)	\$ 81,638.00	N/A	\$ 27,948.00				
Jacksonville Housing Authority - Brentwood	JHA Brentwood Neighborhood Network Center (NNC)	\$ 35,000.00	N/A	\$ 19,250.00				
Jacksonville Housing Authority - Family Self-Sufficiency Program	JHA Family Self-Sufficiency Program	\$ 35,000.00	N/A	\$ 25,000.00				
Youth Crisis Center	House of Hope	\$ 125,000.00	88.00	\$ 125,000.00				
Ability Housing, Inc	Case Management Program	\$ 38,000.00	87.00	\$ 38,000.00				
I.M. Sutzbacher Center for the Homeless, Inc.	Emergency Shelter Operations Expansion	\$ 100,000.00	85.33	\$ 100,000.00				
JASMYN, Inc.	JASMYN Connet for Homeless Youth	\$ 55,285.00	84.33	\$ 55,285.00				
Five STAR Veterans Center, Inc	Weaver Mental Wellness Program	\$ 50,000.00	82.00	\$ 50,000.00				
Downtown Vision Alliance, Inc	Downtown Ambassador Program - Social Services Outreach Division	\$ 155,000.00	79.67	\$ 107,347.00				
Girls Scouts of Gateway Council	Girls Scout of Gateway Council	\$ 63,273.00	79.33	\$ 34,800.00				
Catholic Charities Bureau, Inc., Jacksonville Regional Office	Emergency Financial Assistance and Case Management Program	\$ 135,000.00	77.33	\$ 74,250.00				
The Arc Jacksonville, Inc.	The Arc Path, Information, Resource and Referral	\$ 48,398.00	76.33	\$ 26,619.00				
TOTAL PUBLIC SERVICE GRANTS		\$ 1,767,521.93		\$ 1,036,216.00	14.79%			
PUBLIC FACILITIES IMPROVEMENTS								
City of Jacksonville	See Attached Public Infrastructure Project Detail Schedule	N/A	N/A	\$ 2,924,000.00				
City of Atlantic Beach	Levy Road Multi Use Path	\$ 91,200.00	N/A	\$ 91,200.00				
Lutheran Social Services of Northeast Florida	Roof and Flooring	\$ 228,497.00	76.33	\$ 228,497.00				
River Region Human Services	Renovation and expansion of substance abuse treatment unit	\$ 270,000.00	76.00	\$ 270,000.00				
TOTAL PUBLIC FACILITIES IMPROVEMENTS		\$ 589,697.00		\$ 3,513,697.00	50.15%			
TOTAL FUNDS AVAILABLE FY 2020/2021		\$ 2,357,218.93		\$ 7,006,660.00	100.00%			

